



Town of Newmarket  
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## Statement of Remuneration & Expenses Information Report

Report Number: 2018-08

Department(s): Financial Services

Author(s): Mike Mayes, CPA, CGA, DPA

Date: March 19, 2018

In accordance with the Procedure By-law, any member of Council may make a request to the Town Clerk that this Report be placed on an upcoming Committee of the Whole agenda for discussion.

### Executive Summary

See Below

### Purpose

The purpose of this report is to comply with legislative requirements by providing Council with the 2017 Payments to Elected and Appointed Officials. This information will be made available to the public and posted on the Town's website by March 31, 2018.

### Background

The Municipal Act, 2001 states:

#### Statement

**284.(1)** The Treasurer of a municipality shall in each year, on or before March 31<sup>st</sup>, provide to the Council of the municipality an itemized statement on remuneration and expenses paid in the previous year to,

- a) Each Member of Council in respect of his or her services as a member of the Council or any other body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a Member of Council;
- b) Each Member of Council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and

- c) Each person, other than a Member of Council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or services as a member of the body. 2001, c.25, s.284 (1).

**Mandatory item**

(2) The statement shall identify the by-law under which the remuneration or expenses were authorized to be paid. 2001, c. 25, s.284 (2).

**Statement to be provided to municipality**

(3) If, in any year, anybody, including a local board, pays remuneration or expenses to one of its members who was appointment by a municipality, the body shall on or before January 31 in the following year provide to the municipality an itemized statement of the remuneration and expenses paid for the year. 2001, c.25, s. 284 (3).

**Public records**

(4) Despite the Municipal Freedom of Information and Protection of Privacy Act, statements provided under subsections (1) and (3) are public records. 2001, c. 25, s. 284 (4).

The annual Statement of Remuneration and Expenses summarizes the payments, remuneration and expenses to Members of Council. In compliance with the Town's Elected Officials Expense Policy, a detailed account of expenses incurred by each Council Member has been posted to the Town's website after each month.

The following by-laws provide authorization for these payments:

- Council remuneration By-law 1999-100
- Newmarket Committee of Adjustment By-law 2011-20
- Members of the Property Standards/  
Fenceviewing/Appeals Committee By-law 2015-44
- Library Board By-law 2011-68
- Members of Newmarket-Tay  
Power Distribution Limited By-law 2000-136

**Discussion**

**Statement of Remuneration and Expenses (Appendix A)**

The Statement of Remuneration and Expenses is a summary of the information provided in Appendices B to D. It is the formal Declaration by the Treasurer.

This includes payments by the Town of Newmarket to elected officials (Members of Council) and appointed (statutory boards) officials. As such, it does not include:

- Payments to members of a board who were not appointed by Council;
- Corporate expenses incurred by the Office of the Mayor, Regional Councillor and Ward Councillors as they are not payments to the elected officials. They are included for information purposes in the Analysis of Expenses to Members of Council (Appendix D).

The Regional Municipality of York reports separately on the payments it makes for members of the Regional Council. These are paid to the local municipality. For completeness and transparency, they have been included and shown separately in this report.

### **Remuneration for Members of Council (Appendix B)**

The intention of this schedule is to provide clarity and transparency with regards to Council remuneration.

The first section, T4 Income Reporting, is the information reported on the 2017 T4's for Members of Council.

The column, Employment Income, is the taxable amount paid and is included on the T4. This is the amount that would be reported for Public Sector Salary Disclosure if applicable. It includes both the taxable portion of remuneration from the Town and the portion paid by the Town on behalf of the Region.

It does not include the Municipal Officer's Expense Allowance, which is one-third of the Town's remuneration, which is tax free.<sup>1</sup> In compliance with the Public Sector Salaries Disclosure Act, this is the amount to be reported for the "sunshine list" and only the Mayor meets the threshold.

As of January 1, 2019 the 1/3 tax free provision related to Council remuneration is being eliminated as per changes to recent legislation. This will require Council to review the potential impact as well as options related to same in order to set remuneration for the next Council. This will be the focus of a separate report to Council.

The second section splits the remuneration between that provided for by the Town and the Region. The Town portion, which includes the tax-free allowance is the amount reported in the Statement of Remuneration and Expenses.

### **Comparison of Actual Payments to Base Pay Rates (Appendix B.1)**

The actual remuneration paid during the year will always differ from the base pay rate. There are two reasons for this:

1. Timing of paydays – the two-week payroll periods do not normally fit exactly into a 365 (or 366 day year).

The first payday in 2017 was Friday, January 13<sup>th</sup>. The last pay of 2017 was Friday, December 29<sup>th</sup>.

2. There can be one extra weekday in a year and up to two extra workdays in a leap year.

A normal year has 260 working days (52 five-day weeks). In 2017 there were 260 working days.

Council pay rates can be found on the Town website at:

<http://www.newmarket.ca/TownGovernment/Pages/Mayor%20and%20Council/Council-Remuneration-.aspx>

### **Benefits for Members of Council (Appendix C)**

Some benefits, such as allowances are generally considered to be taxable benefits and are included on the T4. For Members of Council, one-third of this amount is considered non-taxable, but is still included on the T4. The Region's share has been reported separately.

Other benefits include the employer's share of statutory deductions, payroll taxes and group benefits (health and dental). The Town is self-insured for group benefits – the actual costs are dependent upon eligible claims submitted. For privacy reasons, an average was applied.

Both of these benefit totals are included in the Statement of Remuneration and Expenses.

### **Analysis of Expenses to Members of Council (Appendix D)**

This is an itemized listing of discretionary and corporate expenses incurred by Members of Council. This list was posted on the Town's website at the end of February 2018.

The discretionary amounts have been included in the Statement of Remuneration and Expenses.

### **Conclusion**

Copies of this report and its appendices will be available in hardcopy to the public through the Legislative Services department. As well, the expenses have been posted on the Town's website at:

<http://www.newmarket.ca/towngovernment/pages/budgets%20and%20finances/council-expenses.aspx>

## **Business Plan and Strategic Plan Linkages**

This report links to Newmarket's key strategic directions in being Well Managed through fiscal responsibility and supports Council's strategic priority of aligning ourselves with communications best practices.

## **Consultation**

The Library Board details were provided by Library staff. Newmarket-Tay Power Distribution Limited provided details on the payments to the Mayor. Regional Municipality of York also provided details on the Mayor and Regional Councillor payments.

## **Human Resource Considerations**

N/A

## **Budget Impact**

N/A

## **Attachments**

- A. Statement of Remuneration and Expenses
- B. Remuneration for Members of Council
  - b.1) Comparison of Actual Payments to Base Pay Rates
- C. Benefits for Members of Council
- D. Analysis of Expenses to Members of Council


## **Contact**

For more information, contact: Mike Mayes at 905-953-5300, ext. 2102 or via e-mail at [mmayes@newmarket.ca](mailto:mmayes@newmarket.ca)

## Approval



Mike Mayes, CPA, CGA, DPA  
Director, Financial Services/Treasurer



Esther L. Armchuk, LL.B  
Commissioner, Corporate Services

**TOWN OF NEWMARKET**  
**Appendix A – STATEMENT OF REMUNERATION AND EXPENSES**  
**2017 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS**

**1) 2017 Payments to Members of Council pursuant to Sections 283(1) and 283(2) of the Municipal Act, 2001:**

<b>BYLAW 1997-157</b>	<b>REMUNERATION</b>	<b>BENEFITS PER T4</b>	<b>OTHER BENEFIT COSTS</b>	<b>REMUNERATION AND BENEFITS</b>	<b>OTHER EXPENSES</b>	<b>TOTAL</b>
Anthony VanBynen	95,631.12	7,656.20	17,149.46	120,436.78	6,492.35	126,929.13
John Taylor	55,304.08	7,813.97	12,450.68	75,568.73	4,657.23	80,225.96
Christina Bisanz	49,384.92	7,079.36	11,632.62	68,096.90	4,522.69	72,619.59
Kelly Broome	49,384.93	5,879.36	11,441.82	66,706.11	5,687.80	72,393.91
Thomas Hempen	49,384.92	7,079.36	11,632.62	68,096.90	1,861.24	69,958.14
J. David Kerwin	49,384.92	6,964.72	740.42	57,090.06	5,775.80	62,865.86
Bob Kwapis	49,384.92	5,879.36	11,441.82	66,706.10	3,528.85	70,234.95
Jane Twinney	49,384.92	5,879.36	11,441.82	66,706.10	1,867.88	68,573.98
Tom Vegh	49,384.92	7,079.36	11,632.62	68,096.90	6,908.50	75,005.40

**TOWN OF NEWMARKET**  
**Appendix A – STATEMENT OF REMUNERATION AND EXPENSES**  
**2017 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS**

**2) 2017 Payments to Members of the Newmarket Committee of Adjustment pursuant to section 283(3) of the Municipal Act, 2001:**

BYLAW 1997-157	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Betty Dykstra	300.00			300.00		300.00
Elizabeth Lew	675.00			675.00		675.00
Peter Mertens	600.00			600.00		600.00
Ken Smith	825.00			825.00		825.00
Fred Stoneman	825.00			825.00		825.00
Gino Vescio	990.00			990.00		990.00



**TOWN OF NEWMARKET**  
**Appendix A – STATEMENT OF REMUNERATION AND EXPENSES**  
**2017 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS**

3) 2017 Payments to Members of the Property Standards/Fenceviewing/Appeals Committee pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW/ 1997-157	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Richard Mewhinney	50.00			50.00		50.00
Keith Saunders	50.00			50.00		50.00
Jay Shanmugam	50.00			50.00		50.00
Gino Vesco	50.00			50.00		50.00

**TOWN OF NEWMARKET**  
**Appendix A – STATEMENT OF REMUNERATION AND EXPENSES**  
**2017 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS**

**4) 2017 Payments to Members of the Newmarket Public Library Board pursuant to section 283(3) of the Municipal Act, 2001:**

BYLAW 1897-157	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Kelly Broome				-		-
Tara Brown				-		-
Darcy McNeill				-		-
Venkatesh Rajaraman				-		-
Joan Stonehocker						
Jane Twinney				-		-
Tom Vegh				-		-

**TOWN OF NEWMARKET**  
**Appendix A – STATEMENT OF REMUNERATION AND EXPENSES**  
**2017 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS**

5) 2017 Payments to Members of the Newmarket-Tay Hydro Board appointed by Council pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW 1997-157	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Anthony VanBynen	11,404.00	-	-	11,404.00	-	11,404.00
				-		-

**TOWN OF NEWMARKET**  
**Appendix A – STATEMENT OF REMUNERATION AND EXPENSES**  
**2017 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS**

**6) 2017 Payments to Members of Regional Municipality of York Council:**

<b>BYLAW 1997-157</b>	<b>REMUNERATION</b>	<b>BENEFITS PER T4</b>	<b>OTHER BENEFIT COSTS</b>	<b>REMUNERATION AND BENEFITS</b>	<b>OTHER EXPENSES</b>	<b>TOTAL</b>
Anthony VanBynen	56,631.00	-	9,260.24	65,891.24	8,017.26	73,908.50
John Taylor	56,631.00	-	9,177.33	65,808.33	2,545.15	68,353.48
				-		-

Respectfully Submitted,

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Mike Mayes, Treasurer

**TOWN OF NEWMARKET**  
**Appendix B.1 – COMPARISON OF ACTUAL PAYMENTS TO BASE PAY**  
**December 31, 2017**

<b>Name</b>	<b>Position</b>	<b>2017 Base Pay</b>	<b>2017 Remuneration from the Town</b>
Anthony VanBynen	Mayor	\$ 95,631.12	\$ 95,631.12
John Taylor	Reg. Counc.	\$ 55,304.08	\$ 55,304.08
Christina Bisanz	Councillor	\$ 49,384.79	\$ 49,384.79
Kelly Broome	Councillor	\$ 49,384.79	\$ 49,384.79
Thomas Hempen	Councillor	\$ 49,384.79	\$ 49,384.79
J. David Kerwin	Councillor	\$ 49,384.79	\$ 49,384.79
Bob Kwapis	Councillor	\$ 49,384.79	\$ 49,384.79
Jane Twinney	Councillor	\$ 49,384.79	\$ 49,384.79
Tom Vegh	Councillor	\$ 49,384.79	\$ 49,384.79
		<b>\$ 496,628.73</b>	<b>\$ 496,628.73</b>

**TOWN OF NEWMARKET**  
Appendix B – REMUNERATION FOR MEMBERS OF COUNCIL  
December 31, 2017

Name	Position	T4 INCOME REPORTING			SOURCES OF REMUNERATION		
		Employment Income	Municipal Officer's Expense Allowance	2017 Remuneration per T4	York Region	Town	Total Remuneration
Anthony VanBynen	Mayor	\$ 120,393.14	\$ 31,868.98	\$ 152,262.12	56,631.00	95,631.12	152,262.12
John Taylor	Reg. Counc.	\$ 91,343.08	\$ 20,592.00	\$ 111,935.08	56,631.00	55,304.08	111,935.08
Christina Bisanz	Councillor	\$ 31,005.78	\$ 18,379.14	\$ 49,384.92	-	49,384.92	49,384.92
Kelly Broome	Councillor	\$ 31,005.79	\$ 18,379.14	\$ 49,384.93	-	49,384.93	49,384.93
Thomas Hempen	Councillor	\$ 31,005.78	\$ 18,379.14	\$ 49,384.92	-	49,384.92	49,384.92
J. David Kerwin	Councillor	\$ 31,005.78	\$ 18,379.14	\$ 49,384.92	-	49,384.92	49,384.92
Bob Kwapis	Councillor	\$ 31,005.78	\$ 18,379.14	\$ 49,384.92	-	49,384.92	49,384.92
Jane Twinney	Councillor	\$ 31,005.78	\$ 18,379.14	\$ 49,384.92	-	49,384.92	49,384.92
Tom Vegh	Councillor	\$ 31,005.78	\$ 18,379.14	\$ 49,384.92	-	49,384.92	49,384.92
		<b>\$ 428,776.69</b>	<b>\$ 181,114.96</b>	<b>\$ 609,891.65</b>	<b>113,262.00</b>	<b>496,629.65</b>	<b>609,891.65</b>

York Region Wages: April 1/16 to March 31/17 \$ 55,234.00

York Region Wages: April 1/17 to March 31/18 \$ 56,195.00

\*York Region salary increase retroactive to April 1, 2016 processed in 2017 is not reflected on 2016 T4.

**TOWN OF NEWMARKET**  
**Appendix C – BENEFITS FOR MEMBERS OF COUNCIL**  
**December 31, 2017**

		T4 INCOME REPORTING				
Name	Position	Lease Car	Car Allowance	Cell Phone Subsidy	Life Insurance and AD&D	Total Benefits per T4
Anthony VanBynen	Mayor	\$ 7,544.94	\$ -	\$ -	\$ 111.26	\$ 7,656.20
John Taylor	Reg.Counc.	\$ -	\$ 6,485.44	\$ 1,200.00	\$ 128.53	\$ 7,813.97
Christina Bisanz	Councillor	\$ -	\$ 5,764.72	\$ 1,200.00	\$ 114.64	\$ 7,079.36
Kelly Broome	Councillor	\$ -	\$ 5,764.72	\$ -	\$ 114.64	\$ 5,879.36
Thomas Hempen	Councillor	\$ -	\$ 5,764.72	\$ 1,200.00	\$ 114.64	\$ 7,079.36
J. David Kerwin	Councillor	\$ -	\$ 5,764.72	\$ 1,200.00	\$ -	\$ 6,964.72
Bob Kwapis	Councillor	\$ -	\$ 5,764.72	\$ -	\$ 114.64	\$ 5,879.36
Jane Twinney	Councillor	\$ -	\$ 5,764.72	\$ -	\$ 114.64	\$ 5,879.36
Tom Vegh	Councillor	\$ -	\$ 5,764.72	\$ 1,200.00	\$ 114.64	\$ 7,079.36
		<b>\$ 7,544.94</b>	<b>\$ 46,838.48</b>	<b>\$ 6,000.00</b>	<b>\$ 927.63</b>	<b>\$ 61,311.05</b>

**TOWN OF NEWMARKET**  
**Appendix C – BENEFITS FOR MEMBERS OF COUNCIL**  
**December 31, 2017**

Name	Position	OTHER BENEFITS					Total Other Benefits
		OMERS	CPP	EHT	Group Benefits		
Anthony VanBynen	Mayor	\$ 7,429.15	\$ 2,564.10	\$ 1,405.84	\$ 5,750.37	\$ 17,149.46	
John Taylor	Reg.Counc.	\$ 3,926.08	\$ 1,931.79	\$ 842.44	\$ 5,750.37	\$ 12,450.68	
Christina Bisanz	Councillor	\$ 3,427.63	\$ 1,711.96	\$ 742.66	\$ 5,750.37	\$ 11,632.62	
Kelly Broome	Councillor	\$ 3,319.63	\$ 1,652.56	\$ 719.26	\$ 5,750.37	\$ 11,441.82	
Thomas Hempen	Councillor	\$ 3,427.63	\$ 1,711.96	\$ 742.66	\$ 5,750.37	\$ 11,632.62	
J. David Kerwin	Councillor	\$ -	\$ -	\$ 740.42	\$ -	\$ 740.42	
Bob Kwapis	Councillor	\$ 3,319.63	\$ 1,652.56	\$ 719.26	\$ 5,750.37	\$ 11,441.82	
Jane Twinney	Councillor	\$ 3,319.63	\$ 1,652.56	\$ 719.26	\$ 5,750.37	\$ 11,441.82	
Tom Vegh	Councillor	\$ 3,427.63	\$ 1,711.96	\$ 742.66	\$ 5,750.37	\$ 11,632.62	
		<b>\$ 31,597.01</b>	<b>\$ 14,589.45</b>	<b>\$ 7,374.47</b>	<b>\$ 46,002.97</b>	<b>\$ 99,563.90</b>	



TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

MAYOR TONY VAN BYNEN - Discretionary Expenses:			AMOUNT
1	York Region Food Network	Event Sponsorship	\$ 350.00
2	Lake Simcoe Conservation Foundation	Event Ticket	\$ 200.00
3	Yellow Brick House	Event Ticket	\$ 200.00
4	Newmarket Chamber of Commerce	Event Ticket	\$ 55.97
5	Community & Health Services	Retirement Event	\$ 31.52
6	Cedar Centre	Event Ticket	\$ 195.00
7	Queens York	Event Ticket	\$ 116.13
8	Newmarket Theatre	Event Ticket	\$ 50.00
9	Association of Chinese Canadian Entrepreneurs (ACCE)	Event Ticket	\$ 248.53
10	SNAPD Tickets	Event Ticket	\$ 49.70
11	Newmarket Chamber of Commerce	Event Ticket	\$ 25.44
12	SNAPD Tickets	Event Ticket	\$ 25.01
13	KC's Cancer Cushion Fund	Event Ticket	\$ 31.52
14	Newmarket Chamber of Commerce	Event Ticket	\$ 25.44
15	SNAPD Tickets	Event Ticket	\$ 27.50
16	SNAPD Tickets	Event Ticket	\$ 68.23
17	SNAPD Tickets	Event Ticket	\$ 54.00
18	St. John Ambulance	Event Ticket	\$ 125.00
19	Newmarket Chamber of Commerce	Event Ticket	\$ 25.44
20	The Corporation of the Town of Newmarket	Event Ticket	\$ 31.52
21	Newmarket Theatre	Event Ticket	\$ 50.88
22	The Corporation of the Town of Newmarket	Event Ticket	\$ 40.00
23	Easter Seals	Event Ticket	\$ 150.00
24	Go Transit	Travel cost for business meetings in Toronto	\$ 19.29
25	Visa	Fuel and Vehicle Maintenance Year to Date	\$ 2,495.08
26	Newmarket Chamber of Commerce	Event Sponsorship	\$ 788.64
27	Newmarket Chamber of Commerce	Business Directory Ad	\$ 1,012.51
<b>TOTAL</b>			<b>\$ 6,492.35</b>
<b>2017 Annual Budget</b>			<b>\$ 15,413.00</b>

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

			% spent	42.12%
		<b>Environmental Fund - Mayor:</b>		
	1			
			<b>TOTAL</b>	\$ -
			<b>2017 Annual Budget</b>	\$ 931.00
			<b>% spent</b>	<b>0.00%</b>
		<b>Expenses for Regional Council representation paid by the Region of York:</b>		
	1	AMO Meeting Mileage		\$ 62.32
	2	AMO Meeting Parking		\$ 50.00
	3	AMO Meeting Lodging		\$ 322.60
	4	AMO Meeting Mileage		\$ 62.32
	5	AMO Meeting Parking		\$ 39.00
	6	AMO Meeting Lodging		\$ 272.60
	7	ICF Summit Conference Registration		\$ 700.00
	8	ICF Summit Conference Airfare		\$ 349.17
	9	ICF Summit Conference Taxi		\$ 246.90
	10	ICF Summit Conference Lodging		\$ 1,695.63
	11	AMO Meeting Mileage		\$ 84.89
	12	AMO Meeting Lodging		\$ 166.49
	13	AMO Meeting Lodging		\$ 272.60
	14	AMO Conference Registration		\$ 735.00
	15	AMO Conference Lodging		\$ 1,751.65
	16	AMO Conference Parking		\$ 237.30
	17	AMO Conference Mileage		\$ 62.32
	18	AMO Conference Mileage		\$ 515.05
	19	AMO Meeting Lodging		\$ 272.60
	20	AMO Meeting Parking		\$ 56.50
	21	AMO Meeting Mileage		\$ 62.32
			<b>TOTAL</b>	<b>\$ 8,017.26</b>
		<b>REGIONAL COUNCILLOR JOHN TAYLOR - Discretionary Expenses:</b>		<b>AMOUNT</b>
	1	Lake Simcoe Conservation Foundation Community Event		\$ 200.00
	2	Community & Health Services York Region Commissioner Retirement Reception		\$ 35.00
	3	Portraits of Giving Community Event		\$ 49.70

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

4	Queen's York Rangers	Vimy Centenary Community Event	\$ 116.13
5	NewRoads	Community Event	\$ 27.50
6	Southlake Regional Health Centre	Community Event	\$ 50.00
7	KC's Cancer Cushion Fund	Community Event	\$ 35.00
8	Pita Pit	Economic development lunch	\$ 57.88
9	Raise the Roof Event	Community Event	\$ 76.73
10	Michaels	Newmarket Historical Society-Framed Photo of Main Street	\$ 66.68
11	That's Great News	Newmarket Feature in Toronto Sun Plaquing	\$ 320.04
12	TMW Media Inc.	Canada 150 AD	\$ 201.49
13	St. John Ambulance	Community Event	\$ 200.00
14	Vince's Market	Community BBQ	\$ 125.00
15	Lord Elgin Hotel	AMO Conference Accomodations	\$ 177.06
16	Walk It Off Spinal Cord Wellness Centre Inc.	Community Event	\$ 70.00
17	Realtors Got Talent	Community Event	\$ 121.00
18	Very Useful Theatre Company	Community Event	\$ 100.00
19	Bereaved Families of Ontario	Community Event	\$ 30.00
20	UnbeREEVable Marketing	Newmarket Lawn Bowling Club - 110th Anniversary Frame	\$ 66.14
21	Newmarket Hurricanes Hockey	Event Sponsorship	\$ 135.66
22	Road Closures Permit Fee	2017 Remembrance Day Parade	\$ 38.43
23	Newmarket Historical Society	Community Event	\$ 54.00
24	Market Brewing Company	Community Event	\$ 25.00
25	Very Useful Theatre Company	Community Event	\$ 100.00
26	Big Brothers, Big Sisters	Community Event	\$ 150.00
27	Newmarket Theatre	Community Event	\$ 50.88
28	TMW Media Inc.	Snapd Remembrance Day Message	\$ 201.49
29	John Taylor	Parking for Business Meetings	\$ 45.92
30	TMW Media Inc.	Snapd Holiday Message	\$ 152.64
31	The Corporation of the Town of Newmarket	Main St. BIA Event	\$ 40.00
32	Metroland Media Group	The Era Remembrance Day Message	\$ 264.58
33	Jason Wighton Photography	Photography/Town Promotional	\$ 1,217.31
34	Metroland Media Group		\$ 55.97
<b>TOTAL</b>			<b>\$ 4,657.23</b>
<b>2017 Annual Budget</b>			<b>\$ 6,586.00</b>

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

			% spent	70.71%
		<b>Environmental Fund - Regional Councillor:</b>		
1				
			TOTAL	\$ -
			2017 Annual Budget	\$ 931.00
			% spent	0.00%
		<b>Expenses for Regional Council representation paid by the Region of York:</b>		
1	Out of Town Mileage	Miscellaneous		\$ 411.80
2	FCM Conference	Travel		\$ 507.60
3	FCM Conference	Lodging		\$ 1,192.28
4	Cedar Centre	Community Event		\$ 195.00
5	Newmarket Chamber of Commerce	Annual YR Chair's Economic Luncheon		\$ 62.15
6	Newmarket Chamber of Commerce	Annual YR Colossal Chamber Event		\$ 28.25
7	Out of Town Mileage			\$ 148.07
			TOTAL	\$ 2,545.15
		<b>COUNCILLOR TOM VEGH - Discretionary Expenses:</b>		AMOUNT
1	Park Bench Advertising			\$ 1,206.84
2	Richmond Hill & Markham	Community Event		\$ 188.00
3	Community Rink Wrap up	Refreshments for volunteers		\$ 82.72
4	Association of Chinese Canadian Entrepreneurs (ACCE)	Parking		\$ 22.51
5	Newmarket Chamber of Commerce	Economic Luncheon		\$ 55.97
6	Association of Chinese Canadian Entrepreneurs (ACCE)	Event Ticket		\$ 248.53
7	AMO Meeting	Conference Fees		\$ 747.95
8	Canada Post Corporation	Ward 1 Splash Pad		\$ 472.03
9	Lenby Business Forms Inc.	Business Cards		\$ 44.02
10	Alliance Press Inc.	Splash Pad Postcard		\$ 249.31
11	Women's Centre of York Region	Community Event		\$ 125.00
12	Iron Mountain	Account Reimbursement		-\$ 947.92
13	TD Music Festival	Community Event		\$ 38.45
14	AMO Meeting	Accommodations, Meal & Mileage		\$ 1,914.89
15	Ward 1 BBQ	Supplies		\$ 33.11
16	St. John Ambulance	Community Event		\$ 100.00
17	Royal LePage	Community Event		\$ 150.00

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

18	Vince's Market	Ward 1 BBQ	\$ 178.75
19	Easter Seals	Event Ticket	\$ 150.00
20	Newmarket Hurricanes Hockey	Event Sponsorship	\$ 67.84
21	Newmarket Chamber of Commerce	Event Ticket	\$ 66.14
<b>TOTAL</b>			<b>\$ 5,194.14</b>
<b>2017 Annual Budget</b>			<b>\$ 5,500.00</b>
<b>% spent</b>			<b>94.44%</b>
<b>Environmental Fund - Councillor Tom Vegh:</b>			
1	Alliance Press	Ward 1 Community Clean-up Postcards	\$ 60.11
2	Ward 1 Waste Disposal & Recycling Event	Volunteer Refreshments	\$ 120.47
3	Ward 1 Ward Clean-up	Volunteer Appreciation	\$ 77.69
4	Canada Post Corporation	Annual Ward Report	\$ 473.07
5	Alliance Press Inc.	Annual Ward Report	\$ 847.92
6	T. Vegh	Shredding Event	\$ 135.10
<b>TOTAL</b>			<b>\$ 1,714.36</b>
<b>2017 Annual Budget</b>			<b>\$ 1,362.00</b>
<b>% spent</b>			<b>125.87%</b>
<b>Newmarket Public Library Board - Councillor Tom Vegh</b>			
1			
<b>TOTAL</b>			<b>\$ -</b>
<b>Annual Budget</b>			<b>\$ -</b>
<b>COUNCILLOR DAVID KERWIN - Discretionary Expenses:</b>			<b>AMOUNT</b>
1	Making Cities Livable 2017		\$ 787.36
2	FCM Conference	Registration Fee	\$ 844.61
3	Portraits of Giving	Community Event	\$ 49.69
4	Mama Mia's Restaurant	Business Meeting	\$ 53.68
5	FCM Conference	Accomodations	\$ 993.44
6	Kerwin, David	Milleage	\$ 457.11
7	Lenby Business Forms Inc.	Business Cards	\$ 44.01
8	Private Individual	Street Closure Permit	\$ 34.01
9	Newmarket-Tay Power	Community Fundraiser	\$ 200.00
10	Newmarket-Tay Power	Community Fundraiser	-\$ 200.00

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

11	St. John Ambulance	Community Event	\$ 100.00
12	Making Cities Livable Conference	Flight	\$ 801.17
13	Newmarket Historical Society	Permit Fee	\$ 133.34
14	Kerwin, David	Parking & Mileage	\$ 97.36
15	Kerwin, David	Making Cities Livable Conference	\$ 898.60
<b>TOTAL</b>			<b>\$ 5,294.38</b>
<b>2017 Annual Budget</b>			<b>\$ 5,500.00</b>
<b>% spent</b>			<b>96.26%</b>
<b>Environmental Fund - Councillor David Kerwin:</b>			
1	Chip & Malt	Bogart Creek Meeting	\$ 34.58
2	Georgian Bay Waterworks	Conference Membership 2017	\$ 150.00
3	Crows Nest	Bogart Creek Meeting	\$ 41.64
4	Goulash House	Halton Recycling Meeting	\$ 62.58
5	Kerwin, David	Bogart Creek Meeting	\$ 28.49
6	Kerwin, David	Blue & Green Bin	\$ 27.02
7	Kerwin, David	Bogart Creek Meeting	\$ 137.11
<b>TOTAL</b>			<b>\$ 481.42</b>
<b>2017 Annual Budget</b>			<b>\$ 1,362.00</b>
<b>% spent</b>			<b>35.35%</b>
<b>COUNCILLOR JANE TWINNEY - Discretionary Expenses:</b>			<b>AMOUNT</b>
1	FCM Conference	Registration Fee	\$ 918.09
2	Newmarket Chamber of Commerce	Economic Luncheon	\$ 55.97
3	Portraits of Giving	Community Event	\$ 49.70
4	FCM Conference	Accomodations	\$ 206.57
5	FCM Conference	Accomodations	\$ 206.57
6	Ward 3 BBQ	Supplies	\$ 355.74
7	St. John Ambulance	Community Event	\$ 100.00
8	Jumparty Aeroideas	Ward 3 BBQ	\$ 320.54
9	Newmarket Hurricanes Hockey	Event Sponsorship	\$ 67.84
<b>TOTAL</b>			<b>\$ 1,867.88</b>
<b>2017 Annual Budget</b>			<b>\$ 5,500.00</b>
<b>% spent</b>			<b>33.96%</b>
<b>Environmental Fund - Councillor Jane Twinney:</b>			

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

	1			
			TOTAL	\$ -
			2017 Annual Budget	\$ 1,362.00
			% spent	0.00%
<b>COUNCILLOR TOM HEMPEN - Discretionary Expenses:</b>				<b>AMOUNT</b>
	1	AMO	Conference Fees	\$ 747.93
	2	St. John Ambulance	Community Event	\$ 100.00
	3	Lord Elgin Hotel	AMO Conference Accomodations	\$ 476.69
	4	Newmarket Hurricanes Hockey	Event Sponsorship	\$ 67.84
	5	Hempen, Tom	AMO Conference Mlilage	\$ 468.78
			TOTAL	\$ 1,861.24
			2017 Annual Budget	\$ 5,500.00
			% spent	33.84%
		<b>Environmental Fund - Councillor Tom Hempen:</b>		
	1			
			TOTAL	\$ -
			2017 Annual Budget	\$ 1,362.00
			% spent	0.00%
<b>COUNCILLOR BOB KWAPIS - Discretionary Expenses:</b>				<b>AMOUNT</b>
	1	Chantler's Environmental	Community Skating Rink	\$ 72.23
	2	Charity Event	Permit Fee	\$ 189.16
	3	B. Kwapis	Ward Meeting Sign	\$ 340.90
	4	AMO	Conference Fees	\$ 747.94
	5	Chantler's Environmental	Community Skating Rink	\$ 91.24
	6	Portraits of Giving	Community Event	\$ 49.69
	7	Lenby Business Forms Inc.	Business Cards	\$ 44.02
	8	Women's Centre of York Region	Community Event	\$ 125.00
	9	St. John Ambulance	Community Event	\$ 100.00
	10	Lord Elgin Hotel	AMO Conference Accomodations	\$ 638.71
	11	Newmarket Hurricanes Hockey	Event Sponsorship	\$ 67.84
	12	AMO	Social Media Webinar	\$ 71.23
	13	Bob Kwapis	Printing - Ward 5 Year End Highlights	\$ 438.00
	14	Canada Post Corporation	Ward 5 Year End Highlights	\$ 502.89

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

15	Very Useful Theatre Company	Advertisement	\$ 50.00
<b>TOTAL</b>			<b>\$ 3,528.85</b>
<b>2017 Annual Budget</b>			<b>\$ 5,500.00</b>
<b>% spent</b>			<b>64.16%</b>
<b>Environmental Fund - Councillor Bob Kwapis:</b>			
1			
<b>TOTAL</b>			<b>\$ -</b>
<b>2017 Annual Budget</b>			<b>\$ 1,362.00</b>
<b>% spent</b>			<b>0.00%</b>
<b>COUNCILLOR KELLY BROOME - Discretionary Expenses:</b>			<b>AMOUNT</b>
1	Chantler's Environmental	Portable Toilet for Whipper Watson Park	\$ 34.21
2	Canada Post	Annual Report Delivery	\$ 1,757.57
3	Chantler's Environmental	Community Skating Rink	\$ 117.85
4	Chantler's Environmental	Community Skating Rink	\$ 53.22
5	Chantler's Environmental	Community Skating Rink	\$ 106.44
6	Snapadmail	Printing of Annual Report	\$ 1,950.67
7	St. John Ambulance	Community Event	\$ 100.00
8	Armitage Village Public School	Food Growing Tower	\$ 200.00
9	Newmarket Hurricanes Hockey	Event Sponsorship	\$ 67.84
<b>TOTAL</b>			<b>\$ 4,387.80</b>
<b>2017 Annual Budget</b>			<b>\$ 5,500.00</b>
<b>% spent</b>			<b>79.78%</b>
<b>Environmental Fund - Councillor Kelly Broome:</b>			
1	Armitage Village Public School	Food Growing Tower	\$ 1,300.00
<b>TOTAL</b>			<b>\$ 1,300.00</b>
<b>2017 Annual Budget</b>			<b>\$ 1,362.00</b>
<b>% spent</b>			<b>95.45%</b>
<b>COUNCILLOR CHRISTINA BISANZ - Discretionary Expenses:</b>			<b>AMOUNT</b>
1	Canada Post Corporation	New Years Gathering Cards	\$ 491.55
2	FCM Conference	Registration Fee	\$ 844.61
3	FCM Conference	Accommodations	\$ 539.75
4	AMO Conference	Fees	\$ 909.65
5	St. John Ambulance	Community Event	\$ 100.00



TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

6	Jumparty Aeroideas	Ward 7 Gathering	\$ 335.81
7	Novotel Ottawa	AMO Conference Accomodations	\$ 366.84
8	Newmarket Hurricanes Hockey	Event Sponsorship	\$ 67.84
9	Alliance Press Inc.	Printing - Ward 7 Holiday Postcard	\$ 340.90
10	Canada Post Corporation	Ward 7 Holiday Postcard	\$ 525.74
		<b>TOTAL</b>	<b>\$ 4,522.69</b>
		<b>2017 Annual Budget</b>	<b>\$ 5,500.00</b>
		<b>% spent</b>	<b>82.23%</b>
	<b>Environmental Fund - Councillor Christina Bisanz:</b>		
1			
		<b>TOTAL</b>	<b>\$ -</b>
		<b>2017 Annual Budget</b>	<b>\$ 1,362.00</b>
		<b>% spent</b>	<b>0.00%</b>
<b>CORPORATE EXPENSES - Mayor's Office:</b>			<b>AMOUNT</b>
1	Honda Canada Finance	Year to Date-Vehicle Lease for Mayor	\$ 7,544.76
2	Dropbox	Memory card	\$ 129.00
3	Marking Equipment Ltd.	Trodar Stamp	\$ 31.55
4	Art & Gift Gallery	Frame for presentation certificate	\$ 381.60
5	Art & Gift Gallery	Laminated Town Map	\$ 228.96
6	Rogers	Cable Service-395 Mulock	\$ 796.08
7	Bell Conferencing	Year to Date	\$ 138.84
8	Office Supplies	Year to Date	\$ 3,690.95
9	Intelligent Community Forum	ICF Report	\$ 130.09
10	Sharp Electronics	Year to Date - Copier Charges	\$ 1,120.03
11	The Buttery Restaurant	Business Meeting	\$ 167.94
12	Newmarket Chamber of Commerce	Chamber Breakfast	\$ 25.44
13	Ristorante Orsini	Business Lunch	\$ 51.04
14	The Buttery Restaurant	Business Meeting	\$ 28.81
15	The Captain's Boil	Business Meeting	\$ 56.68
16	Bagel World Newmarket	Business Meeting	\$ 66.68
17	5050 Legislative Assembly	Business Meeting at Queens Park	\$ 26.46
18	Ristorante Orsini	Business Meeting	\$ 39.17
19	The Buttery Restaurant	Business Meeting	\$ 37.37
20	The Buttery Restaurant	Business Meeting	\$ 40.28

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

21	Boston Pizza	Business Meeting	\$ 111.10
22	The Buttery Restaurant	Business Meeting	\$ 32.83
23	The Buttery Restaurant	Business Meeting	\$ 34.70
24	Ristorante Orsini	Business Meeting	\$ 40.96
25	Villa Risi Ristorante	Business Meeting	\$ 56.26
26	Ground Burger Bar	Business Meeting	\$ 40.25
27	Fionn Maccool's	Business Meeting	\$ 79.45
28	Bagel World Newmarket	Business Meeting	\$ 64.03
29	The Hearth	Business Meeting	\$ 64.99
30	Ground Burger Bar	Business Meeting	\$ 74.68
31	Bagel World Newmarket	Business Meeting	\$ 24.90
32	The Buttery Restaurant	Business Meeting	\$ 67.81
33	Ristorante Orsini	Business Meeting	\$ 57.87
34	Astoria Shish Kebab House	Business Meeting	\$ 40.20
35	Day Break	Business Meeting	\$ 31.78
36	The Red Lion Pub	Business Dinner	\$ 166.00
37	Philthy Philly's	Business Meeting	\$ 29.47
38	Snack Mrkt	Business Meeting	\$ 66.48
39	Cachet Restaurant	Business Meeting	\$ 44.07
40	Joia Ristorante	Business Meeting	\$ 193.04
41	Hungry Brew Hops	Business Meeting	\$ 41.55
42	The Buttery Restaurant	Business Meeting	\$ 26.55
43	Hungry Brew Hops	Business Meeting	\$ 45.11
44	Al Casale Ristorante	Business Meeting	\$ 68.85
45	The Buttery Restaurant	Business Meeting	\$ 47.63
46	The Buttery Restaurant	Business Meeting	\$ 45.93
47	Cardinal Golf Club	Reception	\$ 822.26
48	The Crow's Nest	Business Meeting	\$ 45.27
49	The Crow's Nest	Business Meeting	\$ 40.87
50	Cachet Restaurant	Business Meeting	\$ 65.29
51	The Crow's Nest	Business Meeting	\$ 39.56
52	Cardinal Golf Club	Business Meeting	\$ 176.74
53	Cardinal Golf Club	Community Volunteers	\$ 248.87
54	Ristorante Orsini	Seasonal Appreciation Lunch	\$ 41.96

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

55	Iced Energy	Program AD 2017	\$ 263.85
56	Art & Gift Gallery	Frames for three prints	\$ 651.27
57	Annual Newmarket Hockey Tournament	Program AD 2017	\$ 150.00
58	Doane House Hospice	Event Sponsorship	\$ 250.00
59	Rainbow Promotions & Awards	Retirement Plaque	\$ 10.18
60	Womens Centre of York Region	Event Sponsorship	\$ 250.00
61	Voice of Joy	Program AD 2017	\$ 300.00
62	Newmarket Hurricanes Hockey	Program AD 2017	\$ 763.20
63	CHATS (Community & Home Assistance to Seniors)	Event Sponsorship	\$ 250.00
64	The Edge Benefits Inc.	Event Sponsorship	\$ 300.00
65	Art & Gift Gallery	Framed Certificate	\$ 91.58
66	Art & Gift Gallery	Framed Print	\$ 300.19
67	Private	Recreation Programs Donation	\$ 725.09
68	Catering Service	Appreciation Dinner	\$ 438.00
69	Newmarket Voice Festival	Event Sponsorship	\$ 250.00
70	Visual and Performing Arts	Program AD 2017	\$ 200.00
71	Newmarket Chamber of Commerce	Event Ticket	\$ 167.90
72	TMW Media Inc.	Remembrance Day Ad	\$ 201.49
73	Newmarket Theatre	Event Ticket	\$ 305.28
74	York Regional Police	25th Annual Police Appreciation	\$ 1,200.00
75	YRMG	Winter Events Ad	\$ 356.16
76	Rainbow Promotions & Awards	Plaque-Business Anniversary	\$ 86.50
77	YRMG	Advertisement	\$ 100.74
78	Rainbow Promotions & Awards	Anniversary Plaque	\$ 86.50
79	Heritage Art Contest	Heritage Art Winners	\$ 1,085.00
80	Rainbow Promotions & Awards	Anniversary Plaque	\$ 86.50
81	High Schools	Proficiency Awards 2017	\$ 600.00
82	York Curling Club	Event Sponsorship	\$ 203.52
83	Rainbow Promotions & Awards	Anniversary Plaque	\$ 86.50
84	TMW Media Inc.	Canada Day AD	\$ 223.74
85	YRMG	Canada Day AD	\$ 1,154.98
86	St. John Ambulance	Community Event	\$ 424.70
87	Rainbow Promotions & Awards	2 Anniversary Plaques	\$ 172.99
88	Newmarket Hurricanes Hockey	Event Sponsorship	\$ 67.84

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

89	Private Individual	Framed Print of Davis Drive	\$ 915.84
90	Rainbow Promotions & Awards	Anniversary Plaque	\$ 86.50
91	Art & Gift Gallery	Frame for presentation picture	\$ 508.80
92	Rainbow Promotions & Awards	Plaque for presentation	\$ 106.85
93	Rainbow Promotions & Awards	Plate for presentation	\$ 12.21
94	Rainbow Promotions & Awards	Plate for presentation	\$ 12.21
95	Art & Gift Gallery	Framed presentation recognition	\$ 76.32
96	YRMG	Remembrance Day Ad	\$ 264.58
97	Rainbow Promotions & Awards	Birthday Plaque	\$ 86.50
98	Rainbow Promotions & Awards	Recognition Award	\$ 91.58
99	TMW Media Inc.	Christmas Ad	\$ 401.95
100	Financial Post/National Post	Annual Subscription	\$ 42.06
101	Municipal World	Subscription	\$ 45.47
102	AMCTO	Annual AMCTO Membership	\$ 395.85
		<b>TOTAL</b>	<b>\$ 32,659.46</b>
		<b>2017 Annual Budget</b>	<b>\$ 46,371.00</b>
		<b>% spent</b>	<b>70.43%</b>
<b>CORPORATE EXPENSES - Regional Councillor's Office:</b>			<b>AMOUNT</b>
1	Municipal World	Year to Date - Subscription	\$ 83.66
2	Bell Conferencing	Year to Date	\$ 21.33
3	Sharp Electronics	Year to Date - Copier Charges	\$ 1,120.08
4	Jason Wighton Photography	Christmas Cards	\$ 763.20
5	Novexco	Office Supplies	\$ 345.45
6	Micheal's	Newmarket Canada150 Mosaic Framing	\$ 87.19
		<b>TOTAL</b>	<b>\$ 2,420.91</b>
		<b>2017 Annual Budget</b>	<b>\$ 4,191.00</b>
		<b>% spent</b>	<b>57.76%</b>
<b>CORPORATE EXPENSES - Ward Councillor's Office:</b>			<b>AMOUNT</b>
2	Office Supplies	Year to Date	\$ 753.73
3	Marking Equipment Ltd.	Councillor Name Tag & Badges	\$ 95.66
4	Alliance Press	Ward 1 Community Clean-up Postcard	\$ 321.49
5	Lenby Business Forms Inc.	Holiday Cards	\$ 534.75
1	Bob Kwapis	Printing - Ward 5 Year End Highlights	\$ 357.00
6	Sharp Electronics	Year to Date - Copier Charges	\$ 1,120.08

TOWN OF NEWMARKET

Appendix D - PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL

December 31, 2017

7	Humber College	Staff Training	\$ 344.05
8	Staff Mileage	Course Exam	\$ 53.06
<b>TOTAL</b>			<b>\$ 3,579.82</b>
<b>2017 Annual Budget</b>			<b>\$ 7,367.00</b>
<b>% spent</b>			<b>48.59%</b>
<b>CORPORATE EXPENSES - Inaugural Expenses:</b>			<b>AMOUNT</b>
1			
<b>TOTAL</b>			<b>\$ -</b>
<b>2017 Annual Budget</b>			<b>\$ 5,000.00</b>
<b>% spent</b>			<b>0.00%</b>