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April 30, 2014

**JOINT CAO/ COMMISSIONERS CORPORATE SERVICES/DEVELOPMENT
 INFRASTRUCTURE SERVICES INFORMATION REPORT – 2014-07**

TO: Mayor Van Bynen and Members of Council
 SUBJECT: Marianneville Developments (Glenway)
 ORIGIN: Commissioner, Corporate Services

COMMENTS

Pursuant to the Procedure By-law, Information Reports are circulated directly to Council Members and made available to the public on the Town’s website. Information Reports are not published on a Committee of the Whole or Council agenda unless requested by a Member of Council.

Committee of the Whole on January 13, 2014 approved a recommendation that staff continue to provide Council with regular updates including financial reporting leading up to and throughout the OMB appeal. Staff further advised that regular updates would be provided at milestone points or at a minimum via quarterly information reports. This report reflects the financial information up to March 31, 2014.

Information up to year end 2013 time frame (previously provided)		
External planning consultant fees up to November 25, 2013 (the point at which Council considered the Planning Report)	\$129,000	
External legal fees to year end 2013 (related to the OMB appeal)		\$ 85,000
Information related to the January 1 to March 31, 2014 time frame		
External legal fees		316,749
External planning consultant (witness)		50,091
External planning consultant (plan review)		17,128
Hearing meeting space/sundry items such as reimbursement for planning assistance to locate and secure independent planner		10,505
Total to March 31 (costs related to OMB appeal)		\$ 479,473

There will be additional costs related to the April OMB Hearing and staff will provide a final report at the end of Q2 2014.

BUSINESS PLAN AND STRATEGIC PLAN LINKAGES

This report links to Newmarket's key strategic directions in being Well Equipped and Managed by implementing policies and processes that reflect sound and accountable governance.

CONSULTATION

Consultation has taken place with Legal and Planning departments.

HUMAN RESOURCE CONSIDERATIONS

None.

BUDGET IMPACT

Operating Budget (Current and Future)

Sufficient funds to cover these costs have been allocated in the Legal and the Planning reserves.

Capital Budget

None

CONTACT

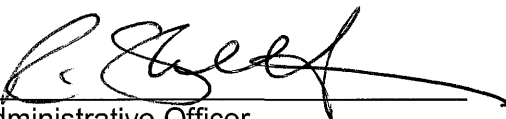
For more information on this report, contact Anita Moore, Commissioner, Corporate Services at 905-955-5300, ext. 2202.



Commissioner, Corporate Services



Commissioner, Development & Infrastructure Services



Chief Administrative Officer