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TO: Mayor
Members of Council

FROM: Peter Noehammer, Commissioner, Development & Infrastructure Services

DATE: August 24, 2015

RE: Capital Projects Status Report – Q2 2015

Attached to this memorandum is a brief summary of Development & Infrastructure Services Capital Projects and their status for the second quarter of 2015. Note that this is not a full list of all capital projects but a list that contains projects which are of particular interest to members of Council.

Should you have any question please feel free to call me.

Regards,

P. Noehammer,
Commissioner, Development & Infrastructure Services

PN001M:wm

Copy: R.N. Shelton, CAO
I. McDougall, Commissioner, Community Services
A. Moore, Commissioner, Corporate Services
C. Kalimootoo, Director, Public Works Services
R. Prudhomme, Director, Engineering Services
R. Nethery, Director, Planning & Building Services

Development Infrastructure Services
2015 Q2 Capital Projects Report

Project Name	Area Responsible	Budget	Start Date	End Date	Council Update
Davis Dr. & Yonge St. Infrastructure Improvement	Engineering	\$ 5,529,988	2012	Q4 2016	Davis Drive - Sanitary sewer complete. Potholing continuing for Watermain. Yonge St. - Watermain has been de-scoped due to high pricing.
Woodland Court Reconstruction	Engineering	\$ 550,000	Q2 2015	Q4 2015	Woodland Court - Storm, Water and Sewer completed. Curb to be formed August 2015.
Forest Glenn Reconstruction	Engineering	\$ 500,000	Q2 2015	Q3 2016	Currently under design. Joint project with LSRCA.
Srigley St. Reconstruction	Engineering	\$ 1,988,641	Q2 2015	Q4 2015	Project underway and on schedule to be completed by year end. Includes sewer, water, curb, sidewalk and road reconstruction
Old Town Hall Restoration	Engineering	\$ 1,336,480	2010	Q4 2015	Separate report pending for Q3 2015
TT Trail-Davis Dr.Underpass	Engineering	\$ 987,765	Q3 2012	Q2 2016	Initial design is complete pending LSRCA approval. Anticipated construction to begin October 2015 with completion summer 2016.
Storm Water Management Maintenance	Engineering	\$ 640,611	Project Complete		
Kingston Rd./Harrison Dr.	Engineering	\$ 416,218	Project Complete		
Leslie Sidewalk- Mulock to South Town Limit	Engineering	\$ 280,000	Q2 2015	Q4 2015	York Region is construction this project on the Town's behalf. They advise tendering July with construction completed by year end.
Leslie Street- Mulock to Gorham	Engineering	\$ 240,000	Q3 2015	Q4 2015	York Region is construction this project on the Town's behalf. They advise tendering July with construction completed by year end.
Trail-West of Fairy Lake	Engineering	\$ 551,924	Q2 2015	Q4 2015	Project underway. Trail paving in August. Anticipated completion is October.
Sign.&Landscape-Town Entrances	Engineering	\$ 250,000	Q1 2015	Q2 2016	Working on Final Design, and obtaining MTO approval for the 404 & Mulock. Construction anticipated to be completed in 2015 with landscaping to be completed after York Region Bathurst/Davis Intersection improvements are completed in 2016.
Bridge Repairs	Engineering	\$ 421,108	Q1 2016	Q3 2016	Detailed Condition Survey done. 4 options ranging in prices from \$600K-\$1.4M. Additional budget has been requested for 2016.
Bayview Ave. Pumping Station	Engineering	\$ 205,380	Substantially Complete		MOE Approval Pending
Second St. Reconstruction	Engineering	\$ 200,000	Substantially Complete		Top Course asphalt to be completed Q3 2015.
Interim Sidewalk-Main St. North	Engineering	\$ 109,044	Substantially Complete		Deficiencies outstanding. Curb to be replaced. Pedestrian handrail outstanding.
395 Mulock Trail Bridge	Engineering	\$ 96,412	Substantially Complete		Minor deficiencies to be completed for the memorial bench and flag stone.
Sidewalk- Yonge.TTT to Savage	Engineering	\$ 83,944	Q2 2015	Q3 2015	Precast wall completed, granular base for sidewalk completed. Completion anticipated for August 2015.

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Water & Sanitary Collection Master Plan	Engineering	\$ 142,186	Q2 2015	Q1 2016	Data has been collected. Modeling to begin shortly.
Leash Free Dog Park	Engineering	\$ 67,040	Project Complete		
Comfort Lane Walkway Bridge	Engineering	\$ 60,941	Project Complete		
Parking Studies/Reviews	Engineering	\$ 181,628	Q4 2015	2016	Pending Direction from Community Centre Lands Task Force on long term parking
Main Street Sidewalk- South of Green Lane	Engineering	\$ 40,800	Project Complete		
Construction of New Offices - Operation Centre	PWS - Facilities	\$ 150,000	Q2 2015	Q3 2015	Project anticipated to be complete just after Labour day.
Replace Joe P. Park Outdoor Washroom	PWS - Facilities	\$ 75,000	Q3 2015	Q4 2015	Project scheduled for completion this fall.
Lions Park Tennis Courts- Surface Replacement	PWS - Parks	\$ 125,000	Q3 2015	Q3 2015	Anticipated completion for end of August
Haskett Parking Lot Improvements	PWS - Parks	\$ 110,000	Q3 2015	Q3 2015	Anticipated completion for end of September
Rogers Park Cherrywood Stairs	PWS - Parks	\$ 50,000	Q3 2015	Q4 2015	Tender to be released August
Accessibility Ramps NRWC	PWS - Parks	\$ 18,500	Q3 2015	Q3 2015	Anticipated completion for end of September
Botany Hill Court Walkway Lights	PWS - Parks	\$ 14,000	Q4 2015	Q4 2015	Anticipated completion by year end
Honeywell Street Lights Retrofit & Ground Fault Testing	PWS - Roads	\$ 3,236,712	2014	Q4 2015	Anticipated completion by year end
Snow Storage Facility- Design & Identification	PWS - Roads	\$ 100,000	Q4 2015	Q4 2015	Pending Council Direction subsequent to September staff report
395 Mulock Roof Refurbishment	Building	\$ 220,000	Q4 2015	Q4 2015	Scheduled to be completed this fall
395 Mulock Maintenance	Building	\$ 200,000	Q2 2015	Q4 2015	Tile tender to be issued soon. Work will start in 2015 and be completed in 2016. Parking Lot improvements to be reviewed for 2015 completion.
Urban Centre Zoning Bylaw	Planning	\$ 200,000	2016	2016	Pending Senior Planner to take on project management role.
Corridor Streetscape Master Plan	Planning	\$ 100,000	2014	Q4 2016	Phase 2 Summary Report being finalized. Next steps include a Council workshop (aiming for October). First PIC for public input will likely be held in November.

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2015 Q2 Capital Projects Report

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Municipal Energy Plan	Planning	\$ 92,353	2014	Q4 2016	Base line mapping and analysis complete. Working on a communication/engagement plan. Stakeholder meetings continue. Planning a meeting with the Stakeholder Advisory Group meeting.
Urban Forest Cover Study	Planning	\$ 55,000	Q2 2015	Q3 2015	Field work mostly complete. A meeting of the technical group coming up at the end of August.

Project Name	Area Responsible	Budget	Start Date	End Date	Council Update
Projects to be carried over to 2016					
Community Splash Pad	Commissioner	\$ 1,500,000			Pending implementation of Recreation Playbook
Artificial Turf Sports Field	Commissioner	\$ 1,000,000			Pending implementation of Recreation Playbook
Facilities Master Plan - Accommodation Study	Commissioner	\$ 125,000			
Millard Reconstruction - Main to Lorne	Engineering	\$ 2,400,000			Enbridge Gas to Relocate commencing April, 2016. PROJECT ON HOLD UNTIL 2017
Roads Infrastructure Projects 2015	Engineering	\$ 2,200,000			
Trans. Design-Trail&Bike Route	Engineering	\$ 100,000			Project on hold. Pending staffing resources.
Glen Cedar Park Design	Engineering	\$ 10,000			Project on Hold. Pending agreement with School Board.
Glen Cedar Boardwalk	PWS - Parks	\$ 75,000			Project on hold. Pending staffing resources.
Flood Study - Ontario, Wayne, Warratah St.	Engineering	\$ 40,000			Project on hold. Pending staffing resources.
Pedestrian Crossing-Water Street	Engineering	\$ 124,140			Currently being designed. To be constructed 2016
Drainage Improvements - (Near Sacred Heart)	Engineering	\$ 200,000			Design winter 2015/Construction 2016
Srigley St. Storm Sewer	Engineering	\$ 648,900			Design winter 2015/Construction 2016
George Richardson Park North	Engineering	\$ 200,000			Project on hold. Pending staffing resources.
Rita Ave. Trail Connection	Engineering	\$ 304,399			Feasibility design being completed. Additional report to Council will be forthcoming Q4 2015
Signalization - HWP & Ringwell	Engineering	\$ 325,000			Design pending.
TTT Tannery Link Connections	Engineering	\$ 594,050			Connect the Tom Taylor Trail West side of the Holland River to the Tom Taylor Trail east side of Holland River
Fernbank House & Gardens	Engineering	\$ 394,561			Pending Accommodation Study
171 Main St.-Pedestrian Link	Engineering	\$ 450,000			Pending outcome of Community Centre Lands Plan
Pedestrian Bridge - College Manor	Engineering	\$ 100,000			Bridge has been temporarily repaired. Replacement to occur in 2016.
Class EA for Lundy's Lane	Planning	\$ 100,000			Pending Secondary Plan implementation. Further review with Region to also be undertaken.
Community Centre Lands	Planning	\$ 719,367			CCL Task Force to plan for development of lands
Baseball Diamond Outfield Net	PWS - Parks	\$ 63,242			Pending Recreation Facility Planning
Seniors Back Parking Lot Plan	PWS - Parks	\$ 73,488			Pending Region completion of Davis Dr.

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Fairgrounds Development - Pathways	PWS - Parks	\$ 247,000	Project on hold. Pending further design review.		
Water Meter Replacement Program	PWS - W/WW	\$ 6,700,000	Consultant being retained to prepare tender.		