



Town of Newmarket Council Information Package

Index of Attachments

Circulation Date: May 10, 2019

Note: If a Member of Council wishes to include any of the enclosed documents on a future Council or Committee of the Whole agenda, please email Legislative Services at clerks@newmarket.ca.

General Correspondence Items

- 1. York Regional Police 2018 Annual Crime Statistics**
Regional Municipality of York Police Services Board
April 24, 2019
- 2. Pickering Airport Motion**
Durham Region
April 26, 2019
- 3. Roads Capital Acceleration**
York Region
April 26, 2019
- 4. 2018 Annual Report**
Municipal Property Assessment Corporation
April 30, 2019
- 5. 2018 Lake Simcoe Subwatershed Plans Implementation Report**
Lake Simcoe Region Conservation Authority
April 30, 2019
- 6. Education Development Charge By-Laws**
York Region District School Board and York Catholic District School Board
May 1, 2019
- 7. Resolution regarding Aggregate Extraction**
Township of Mulmur
May 8, 2019
- 8. Resolution regarding Public Library Funding**
Township of Mulmur
May 8, 2019

9. Resolution regarding Public Library Funding

Township of McKellar

May 8, 2019

10. Resolution regarding Public Library Funding

Township of Essa

May 9, 2019

Proclamation, Lighting Requests and Community Flag Raising

There were no requests for this period.



The Regional Municipality of York Police Services Board

To Make a Difference in Our Community

17250 Yonge Street, Newmarket,
Ontario, Canada L3Y 6Z1

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Fax: 905.895.5249

E-mail: psb@yrp.ca • Web: yrpsb.ca

April 24, 2019

Via Email

Ms. Lisa Lyons
Director of Legislative Services/Town Clerk
Town of Newmarket
395 Mulock Drive, P.O. Box 328
Newmarket, ON L3Y 4X7

Dear Ms. Lyons:

Re: York Regional Police 2018 Annual Crime Statistics

At its meeting on April 17, 2019, the Regional Municipality of York Police Services Board was in receipt of a report of the Chief of Police which included the 2018 York Regional Police crime statistical report.

The Board approved a motion that the link to the report be forwarded to York Region Council and the nine municipal councils in York Region. The statistical report is posted on the Board's website and can be found at: http://www.yrpsb.ca/usercontent/crime-statistics/2018_Annual_Statistics.pdf.

Please do not hesitate to contact me if you have any questions.

Yours sincerely,

Mafalda Avellino
Executive Director

Copy to: Chief Jolliffe, York Regional Police



April 26, 2019

The Right Honourable Justin Trudeau
Prime Minister of Canada
House of Commons
Ottawa, ON K1A 0A6

Dear Prime Minister:

The Regional
Municipality of
Durham

Corporate Services
Department –
Legislative Services

605 Rossland Rd. E.
Level 1
P.O. Box 623
Whitby, ON L1N 6A3
Canada

905-668-7711
1-800-372-1102
Fax: 905-668-9963

durham.ca

RE: Pickering Airport Motion, Our File: D00

Council of the Region of Durham, at its meeting held on April 24, 2019, adopted the following recommendations:

“WHEREAS airports are valuable economic drivers in the development of business, tourism, communities, and the surrounding infrastructure;

AND WHEREAS the Government of Canada has set aside approximately 8,700 acres of land in the City of Pickering to accommodate a future airport;

AND WHEREAS the size of the airport lands is sufficient to accommodate related economic development uses, including transportation/logistic facilities, high-tech enterprises and indoor, year-round agriculture;

AND WHEREAS a model of sustainable airport operations can be the foundation for the contemporary vision of an aerotropolis with a focus on innovation, investment and employment;

AND WHEREAS the airport lands are adjacent to the Pickering Innovation Corridor, about 55 km east of Toronto Pearson International Airport and within an integrated transportation network;

AND WHEREAS the federal government may require that expressions of interest to develop the land should incorporate principles of environmental sustainability through integrated transit, low greenhouse gas emissions, energy and water conservation and resilient building features;

AND WHEREAS the aerospace industry (the fifth largest employer in Canada) is unable to find the land and space needed to expand business operations near Toronto Pearson;

AND WHEREAS the attraction of companies in aviation, aerospace and related services and industries will strengthen business development in Durham Region;

AND WHEREAS an airport in the GTA east would create tens of thousands of high-quality jobs, and attract spinoff businesses and indirect jobs – key to building a prosperous future for the residents of Durham Region and the entire Greater Toronto Area;

AND WHEREAS the Government of Canada's pending Aviation Sector Analysis is expected to confirm that the airport lands provide the best opportunity to meet the growing demand for air travel and goods movement in the GTA;

NOW THEREFORE IT BE RESOLVED THAT Durham Regional Council advise the Government of Canada that it supports in principle the development of an airport on the dedicated federal lands in the City of Pickering; and

THAT a copy of this resolution be forwarded to the Prime Minister, federal Minister of Transport, all Durham MPs, the Premier of Ontario, all Durham MPPs, all Durham Region municipalities, the Chair of York Region, all York Region municipalities, the Mayor of Toronto, all Durham Region Boards of Trade and Chambers of Commerce, and the Toronto Region Board of Trade.”

Ralph Walton

Ralph Walton,
Regional Clerk/Director of Legislative Services

RW/ks

- c: The Honourable Doug Ford, Premier of Ontario
- The Honourable Marc Garneau, Minister of Transport Canada
- Mark Holland, MP (Ajax)
- Erin O'Toole, MP (Durham)
- Jamie Schmale, MP (Haliburton/Kawartha Lakes/Brock)
- Kim Rudd, MP (Northumberland/Peterborough South)
- Dr. Colin Carrie, MP (Oshawa)
- Jennifer O'Connell, MP (Pickering/Uxbridge)
- Celina Caesar-Chavannes, MP (Whitby)
- Rod Phillips, MPP (Ajax)
- Lindsey Park, MPP (Durham)

Laurie Scott, MPP (Haliburton/Kawartha Lakes/Brock)
David Piccini, MPP (Northumberland/Peterborough South)
Jennifer French, MPP (Oshawa)
Peter Bethlenfalvy, MPP (Pickering/Uxbridge)
Lorne Coe, MPP (Whitby)
Alexander Harras, Acting Clerk, Town of Ajax
Becky Jamieson, Clerk, Township of Brock
Anne Greentree, Clerk, Municipality of Clarington
Mary Medeiros, Acting Clerk, City of Oshawa
Susan Cassel, Clerk, City of Pickering
John Paul Newman, Clerk, Township of Scugog
Debbie Leroux, Clerk, Township of Uxbridge
Chris Harris, Clerk, Town of Whitby
Wayne Emmerson, Chairman and CEO of York Region
Michael de Rond, Town Clerk, Town of Aurora
Fernando Lamannna, Municipal Clerk, Town of East Gwillimbury
John Espinosa, Town Clerk, Town of Georgina
Kathryn Moyle, Director of Clerks, Township of King
Martha Pettit, City Clerk, City of Markham
Lisa Lyons, Town Clerk, Town of Newmarket
Stephen Huycke, Town Clerk, Town of Richmond Hill
Todd Coles, City Clerk, City of Vaughan
Gillian Angus-Traill, Town Clerk, Town of Whitchurch-Stouffville
John Tory, Mayor of Toronto
Nicole Gibson, Executive Director, Ajax-Pickering Board of Trade
Sheila Hall, Executive Director, Clarington Board of Trade
Nancy Shaw, CEO, Greater Oshawa Chamber of Commerce
Kenna Kozak, Executive Director, Scugog Chamber of Commerce
Kevin Alexander, President, Uxbridge Chamber of Commerce
Natalie Prychitko, CEO, Whitby Chamber of Commerce
Jan De Silva, President & CEO, Toronto Region Board of Trade
Elaine Baxter-Trahair, CAO, The Regional Municipality of Durham

April 26, 2019

Ms. Lisa Lyons
Director of Legislative Services/Town Clerk
Town of Newmarket
395 Mulock Drive, P.O. Box 328
Newmarket, ON L3Y 4X7

LEGISLATIVE SERVICES		
INCOMING MAIL	RECD TO	COPY TO
MAY 03 2019		

Dear Ms. Lyons:

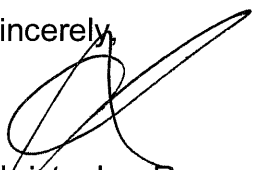
Re: Roads Capital Acceleration

At its meeting held on April 25, 2019, Regional Council made the following decisions:

1. That Council receive the presentations by Paul Jankowski, Commissioner of Transportation and Laura Mirabella, Commissioner of Finance.
2. That Option 4 (to transfer funds from the debt reduction reserve to balance cash flow needs), as described in the "Funding the Roads Capital Acceleration Reserve" presentation, be brought forward in June 2019 for Council's further consideration, coincident with information on potential service level adjustments that could yield operating savings.
3. That staff report back on regulatory and other changes the Province introduced to expedite its own infrastructure projects that might also benefit the Region.
4. That the Regional Clerk forward the presentations to the Clerks of the local municipalities.

Copies of the presentations by Paul Jankowski, Commissioner of Transportation and Laura Mirabella, Commissioner of Finance are enclosed for your information.

Sincerely,



Christopher Raynor
Regional Clerk

Attachments

Roads Capital Acceleration Projects

SPECIAL COUNCIL MEETING

Paul Jankowski
Commissioner of Transportation Services

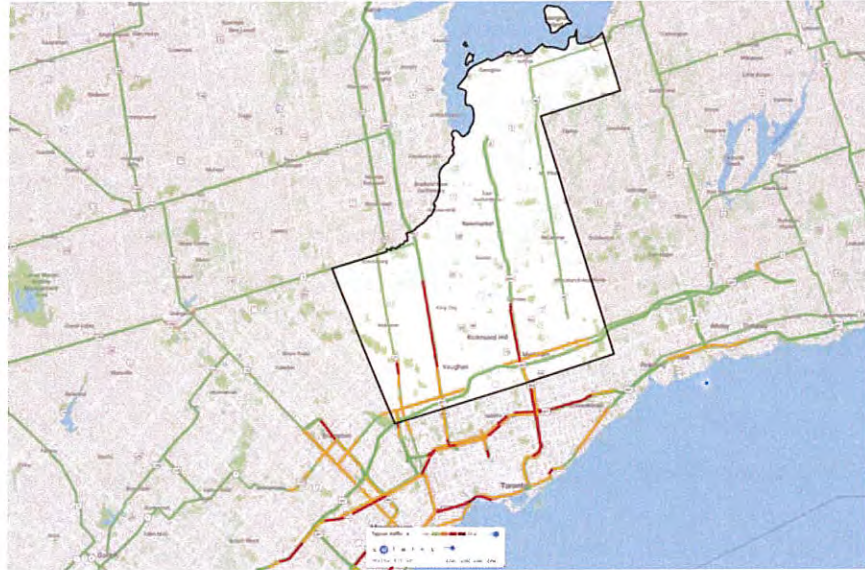
April 25, 2019



Presentation outline

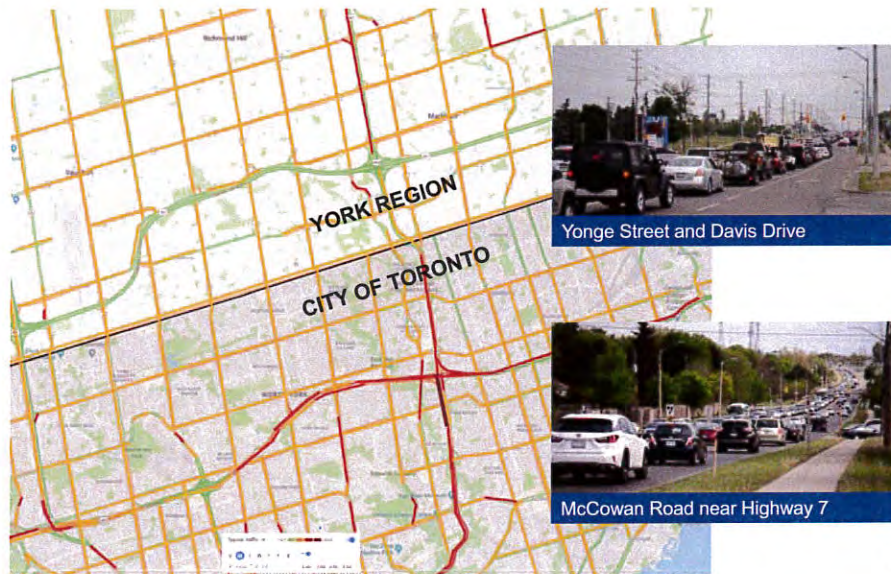
1. York Region Transportation Network relative to GTA Network
2. Integrated Transportation Network
3. Approved Council investment in the Regional Road Network
4. Proposed Accelerated Roads Capital Projects

Travel delays during the rush hours are a common occurrence across the Greater Toronto Area



3

Arterial road travel experience in the Region's urbanized municipalities is consistent with the rest of the GTHA

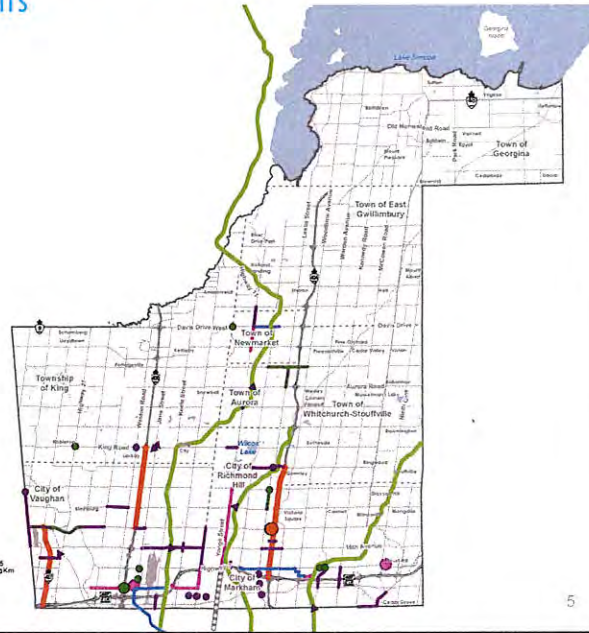


Yonge Street and Davis Drive

McCowan Road near Highway 7

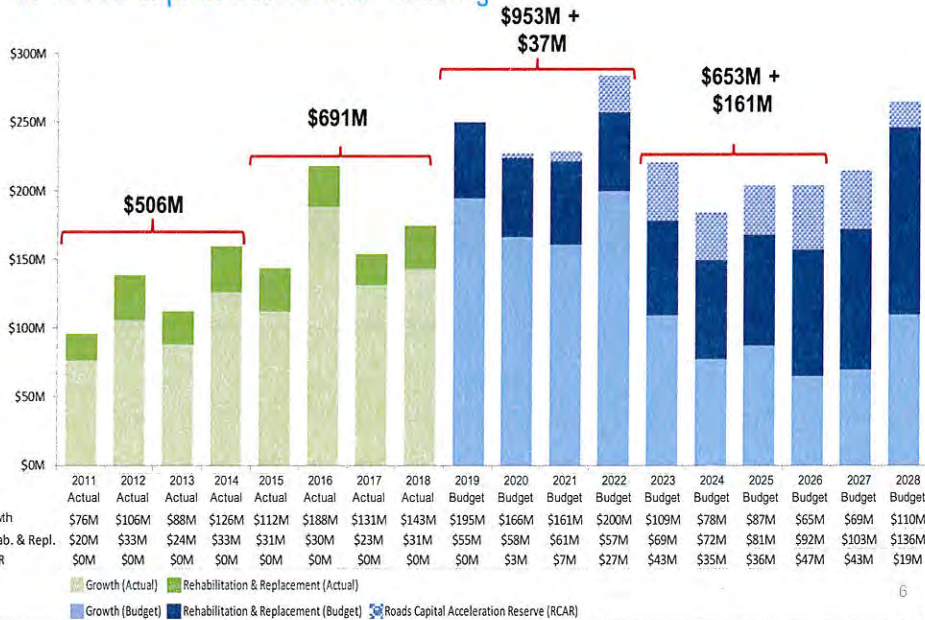
4

Regional road program is integrated with provincial transportation investments



5

Record Council-approved Road Program would grow with the addition of Roads Capital Acceleration funding

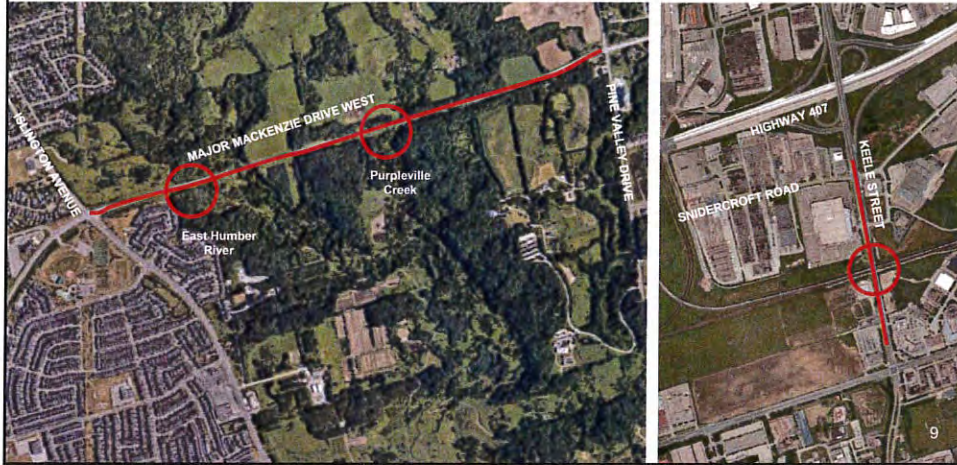


6

Uncertainties and challenges delay project construction starts

Major Mackenzie Drive from Pine Valley Drive to Islington Avenue

Keele Street from Steeles Avenue to Highway 407



Uncertainties and challenges delay project construction starts

Leslie Street from Elgin Mills Road to 19th Avenue



Uncertainties and challenges delay project construction starts

Yonge Street north of Industrial Parkway



Ongoing and recently completed roads projects

- Roads Major Capital Projects**
- Under Construction
 - Recently Constructed (2014 onwards)
 - Environmental Assessment - Ongoing
 - Environmental Assessment - Completed
 - Detail Design - Ongoing
 - Detail Design - Completed

MAP 1

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Project selection is driven by Council-approved prioritization process

The main principles that drive the multi-criteria prioritization process include:

Capacity	Multi Modal Network	Development	Population and Employment
- Current volume / Capacity	- Transit Score	- Active Development	- Current population
- Future volume / Capacity	- Truck % Score	- Population Growth	- Current Employment
	- Centres and Corridors Score	- Employment Growth	
	- Highway Connection Score		

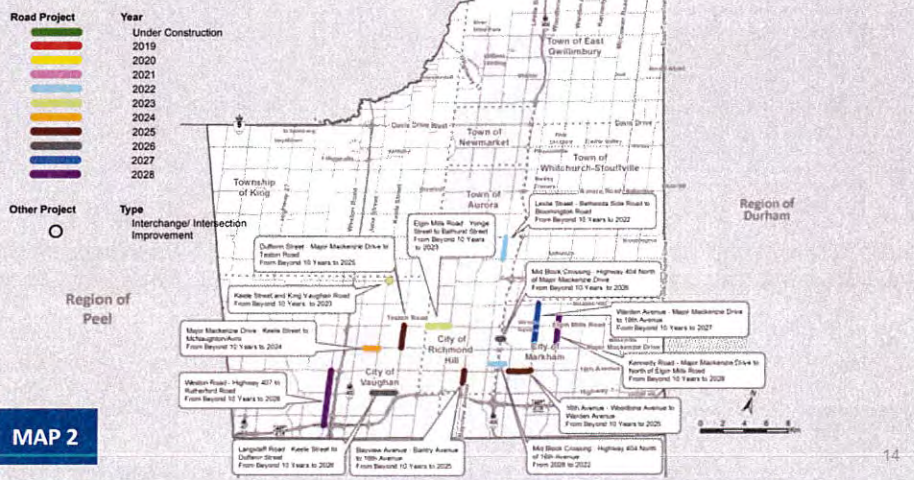


Prioritized projects provide more travel options during rush hours, support development and add network capacity

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Projects proposed for advancement will provide more travel options during rush hours

Roads Capital Acceleration Reserve (RCAR)



14

Roads Capital Acceleration Reserve (RCAR) recommended projects

#	PROJECT DESCRIPTION	From Year	To Year
1	Mid-block Crossing - Highway 404 North of 16th Avenue	2028	2022
2	Leslie Street - Bethesda Side Road to Bloomington Road	Beyond 2028	2022
3	Keele Street and King Vaughan Road	Beyond 2028	2023
4	Elgin Mills Road - Yonge Street to Bathurst Street	Beyond 2028	2023
5	Major Mackenzie Drive - Keele Street to McNaughton/Avro Road	Beyond 2028	2024
6	Dufferin Street - Major Mackenzie Drive to Teston Road	Beyond 2028	2025
7	Bayview Avenue - Bantry Avenue to 16th Avenue	Beyond 2028	2025
8	16th Avenue - Woodbine Avenue to Warden Avenue	Beyond 2028	2025
9	Mid-block Crossing - Highway 404 North of Major Mackenzie Drive	Beyond 2028	2026
10	Langstaff Road - Keele Street to Dufferin Street	Beyond 2028	2026
11	Warden Avenue - Major Mackenzie Drive to 19th Avenue	Beyond 2028	2027
12	Weston Road - Highway 407 to Rutherford Road	Beyond 2028	2028
13	Kennedy Road - Major Mackenzie Drive to North of Elgin Mills Road	Beyond 2028	2028
14	Intersection Improvements	Beyond 2028	2022

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Proposed projects rely on early works already underway

Roads Major Capital Projects	
	Planned or Recently Constructed (*)
	Environmental Assessment - Ongoing
	Environmental Assessment - Completed
	Detail Design - Ongoing
	Detail Design - Completed
	Proposed Road Acceleration Program

MAP 3

Note: (*) Includes projects completed since 2014 or planned for construction in the approved 2018 10-Year Roads Capital Construction Program.

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Summary

1. As the GTA continues to grow, travel by car during the rush hours will continue to be a challenge
2. Council continues to invest in transportation with the approved 2019 10-Year Roads Capital Plan, the largest ever at close to \$1 billion for the 2019-2022 term of Council
3. With additional funding, Council can advance construction for a suite of roads capital projects that have early works completed or are well underway
4. The proposed projects provide more travel options during the rush hours and add network capacity to service growing and developing communities

2019 10-YEAR ROADS AND TRANSIT CAPITAL CONSTRUCTION PROGRAM

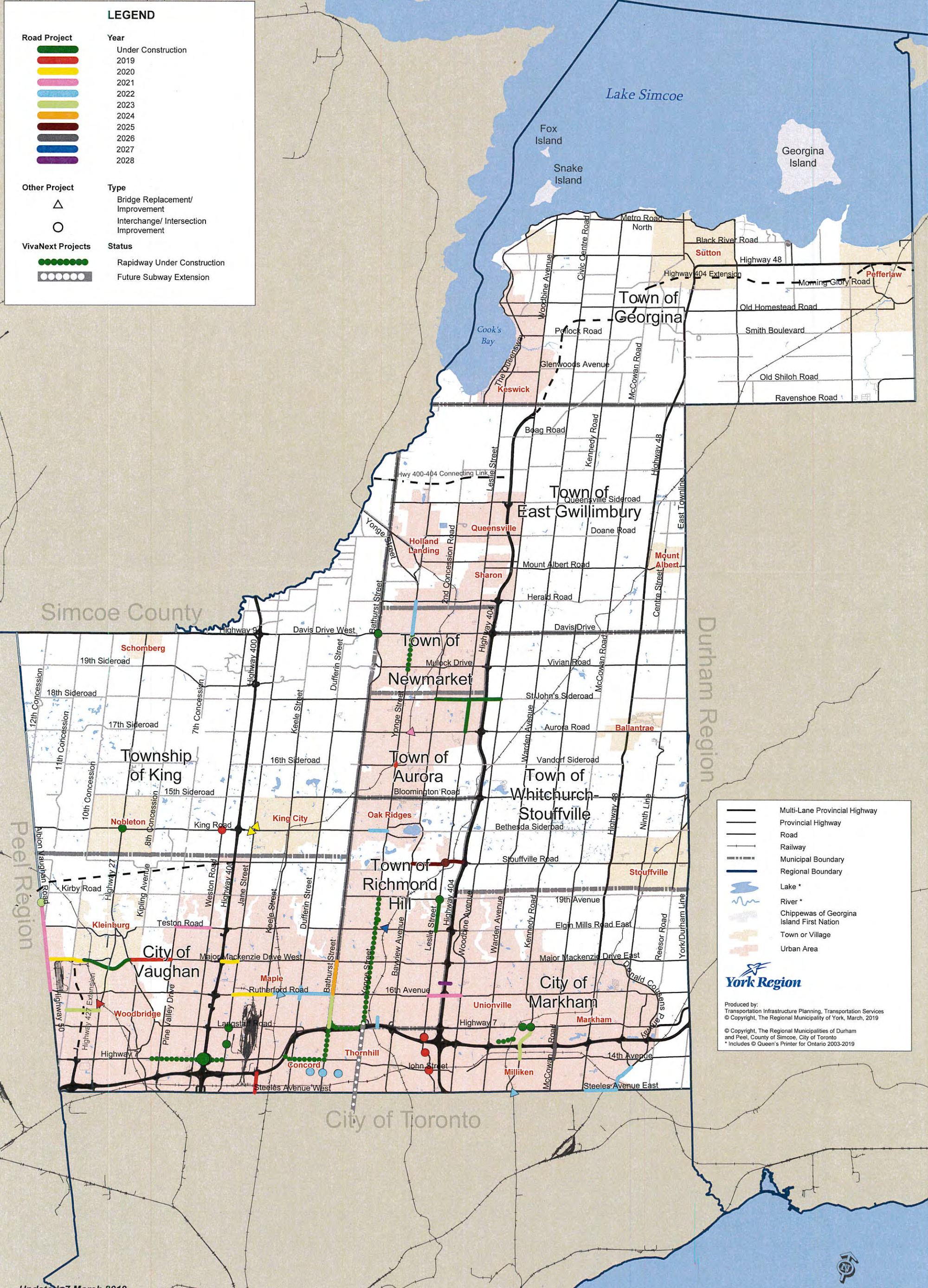
APPROVED BY COUNCIL 28 FEBRUARY 2019

LEGEND

Road Project	Year
	Under Construction
	2019
	2020
	2021
	2022
	2023
	2024
	2025
	2026
	2027
	2028

Other Project	Type
	Bridge Replacement/Improvement
	Interchange/ Intersection Improvement

VivaNext Projects	Status
	Rapidway Under Construction
	Future Subway Extension



	Multi-Lane Provincial Highway
	Provincial Highway
	Road
	Railway
	Municipal Boundary
	Regional Boundary
	Lake *
	River *
	Chippewas of Georgina Island First Nation
	Town or Village
	Urban Area

York Region

Produced by:
Transportation Infrastructure Planning, Transportation Services
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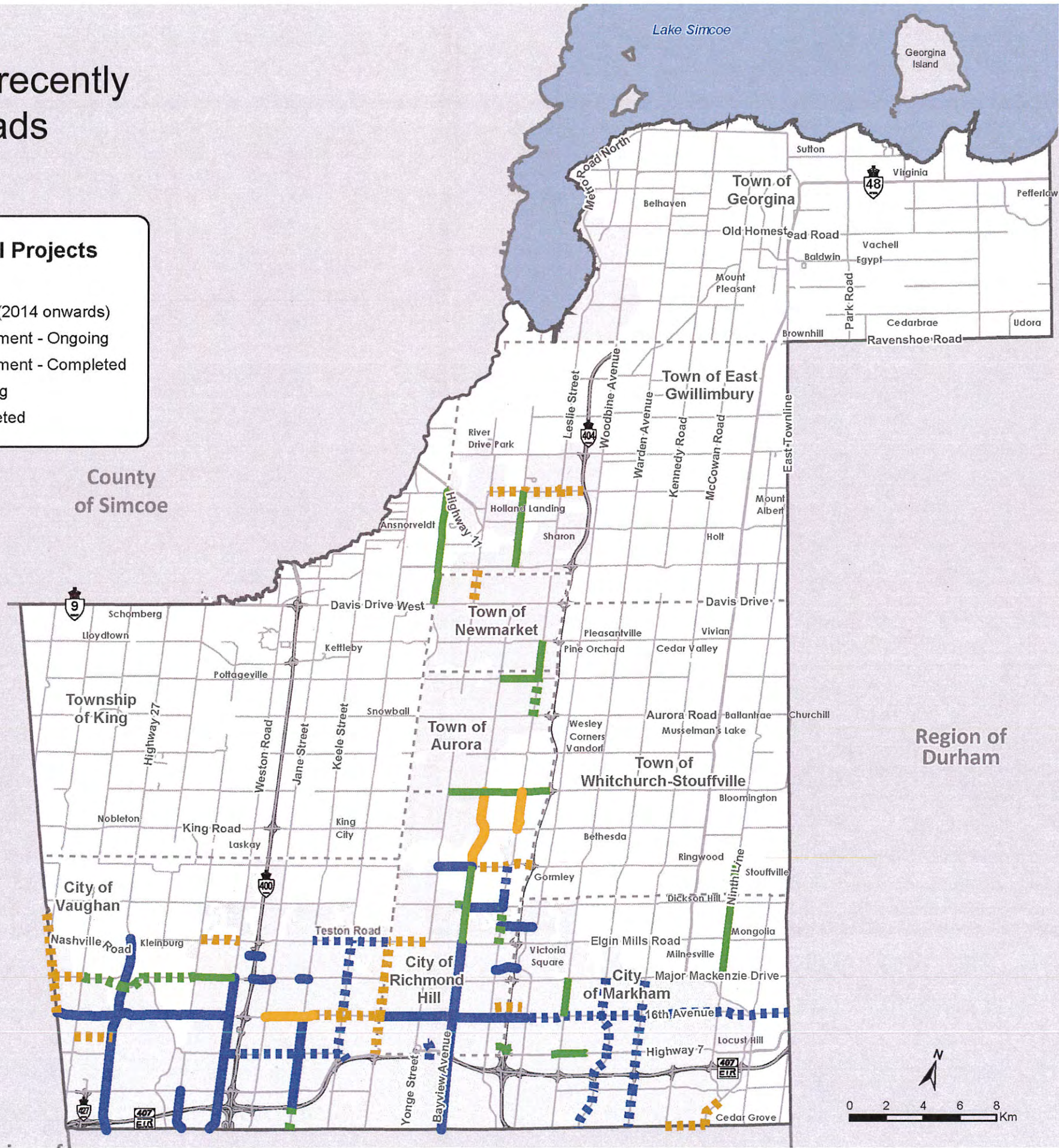
Updated: 7 March 2019



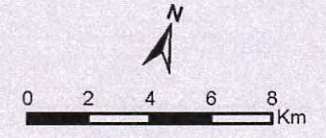
Ongoing and recently completed roads projects

Roads Major Capital Projects

- ■ ■ Under Construction
- Recently Constructed (2014 onwards)
- ■ ■ Environmental Assessment - Ongoing
- Environmental Assessment - Completed
- ■ ■ Detail Design - Ongoing
- Detail Design - Completed

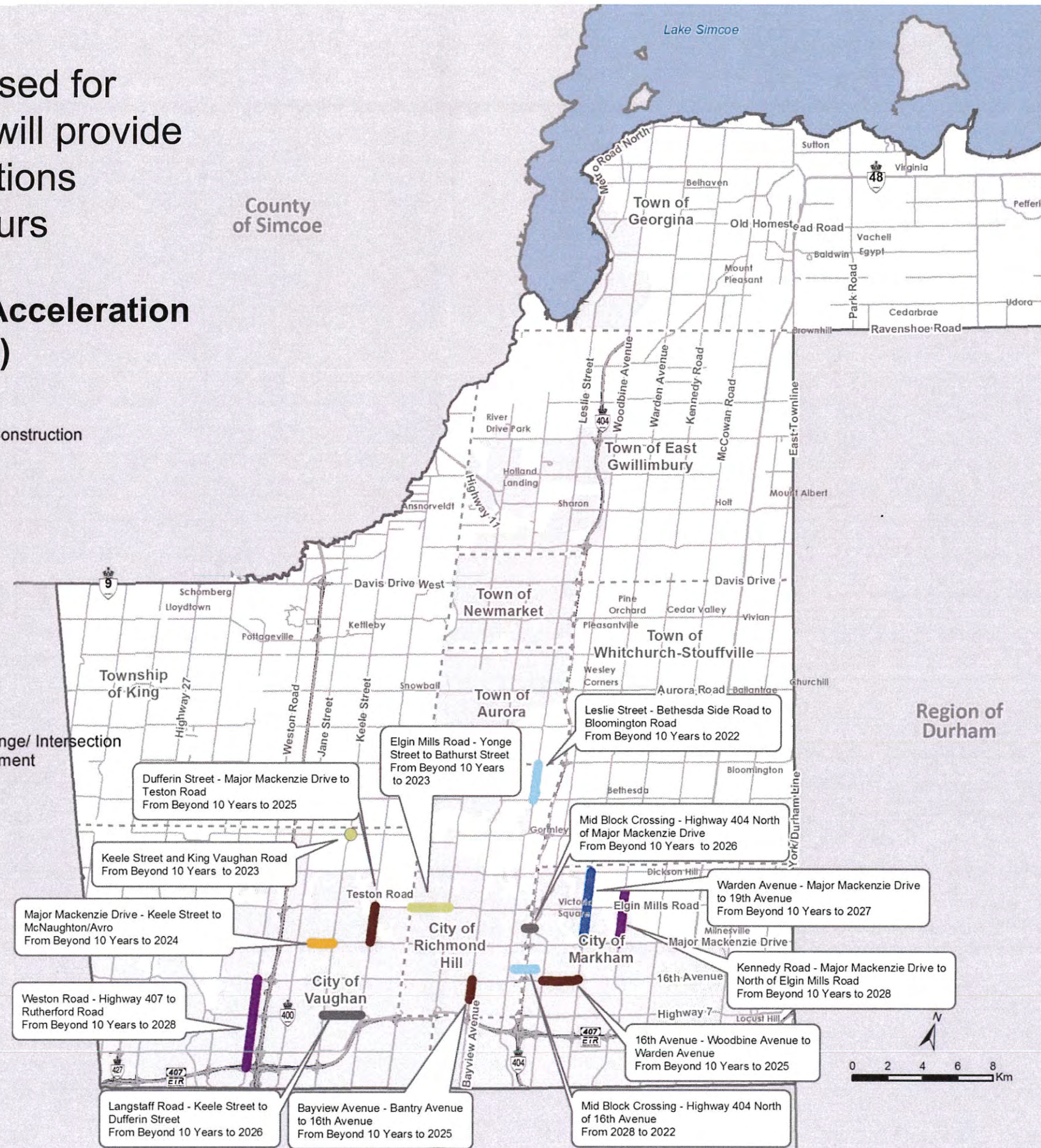
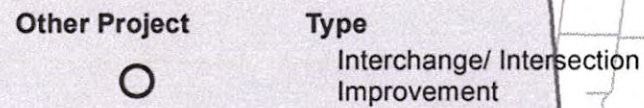


MAP 1

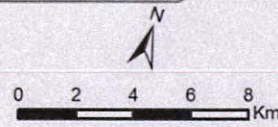


Projects proposed for advancement will provide more travel options during rush hours

Roads Capital Acceleration Reserve (RCAR)



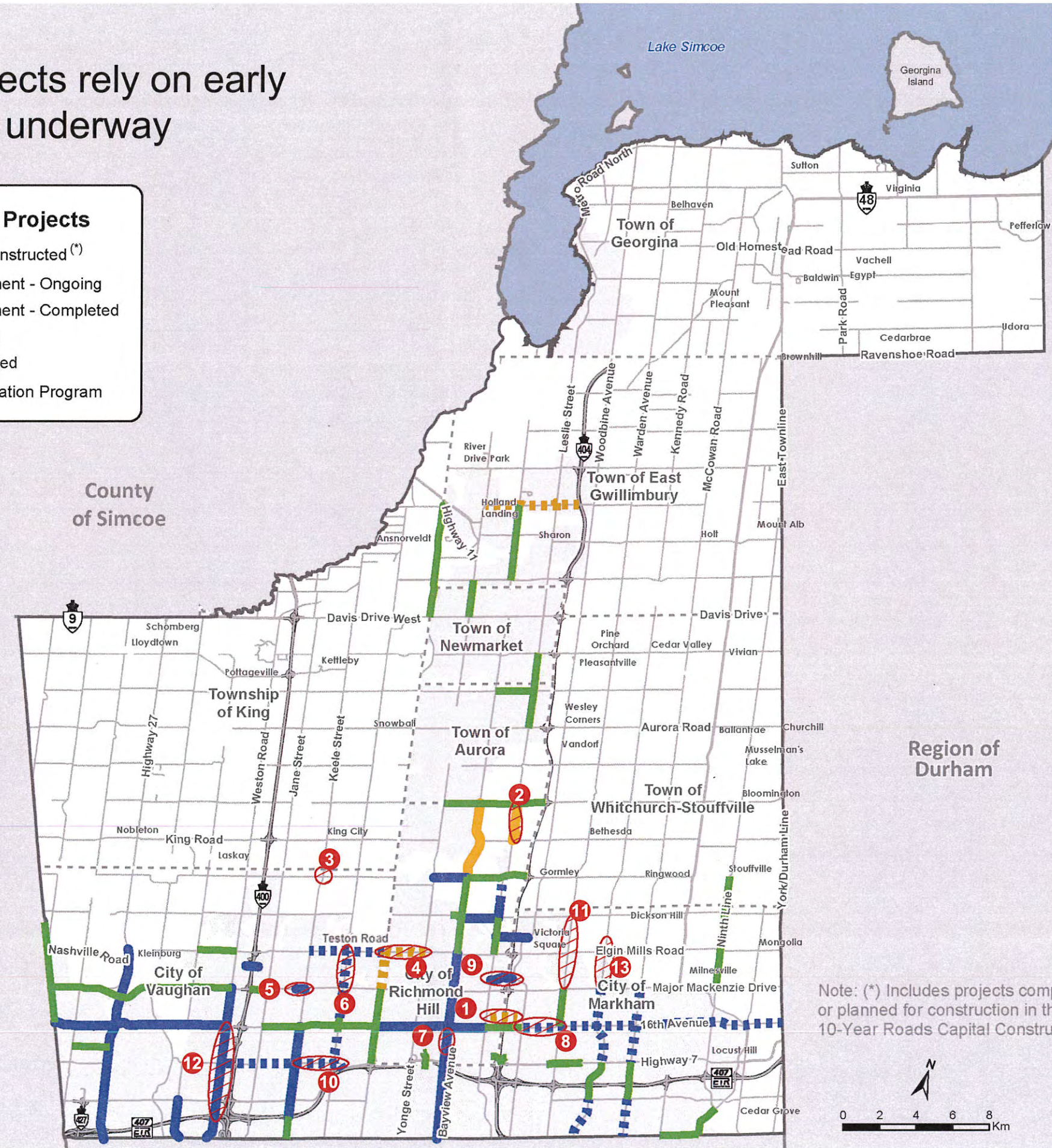
MAP 2



Proposed projects rely on early works already underway

Roads Major Capital Projects

- █ Planned or Recently Constructed (*)
- ▬▬▬ Environmental Assessment - Ongoing
- ▬▬▬ Environmental Assessment - Completed
- ▬▬▬ Detail Design - Ongoing
- ▬▬▬ Detail Design - Completed
- ▬▬▬ Proposed Road Acceleration Program



MAP 3

Note: (*) Includes projects completed since 2014 or planned for construction in the approved 2019 10-Year Roads Capital Construction Program.

FUNDING THE ROADS CAPITAL ACCELERATION RESERVE

SPECIAL COUNCIL MEETING

Laura Mirabella
Finance Commissioner and
Regional Treasurer
April 25, 2019

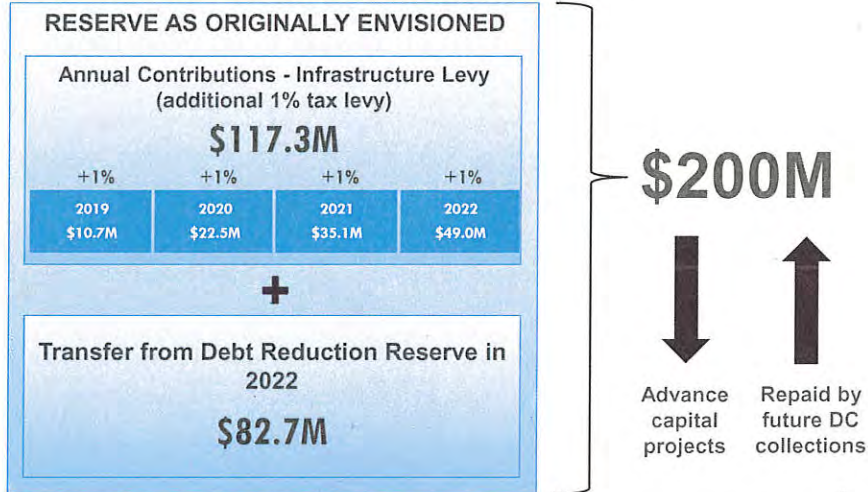


OVERVIEW OF PRESENTATION

- The 2019 Budget included a 1% tax levy contribution to the newly created Roads Capital Acceleration Reserve
- The reserve has a target of \$200 million to finance DC costs associated with the accelerated Roads projects
- The tax levy increase will generate \$43 million by the end of 2022, leaving \$157 million still to be funded
- Recent developments could help fund part of the gap:
 - One-time doubling of Federal Gas Tax in 2019
 - 2018 surplus allocation
- At the same time, the Provincial budget will have financial and program implications

CAPITAL ACCELERATION RESERVE AS ORIGINALLY ENVISIONED

The tabled 2019 Budget proposed a reserve that would grow to \$200 million after four years



ROADS CAPITAL ACCELERATION RESERVE CREATED IN 2019 BUDGET

The 2019 Budget approval:

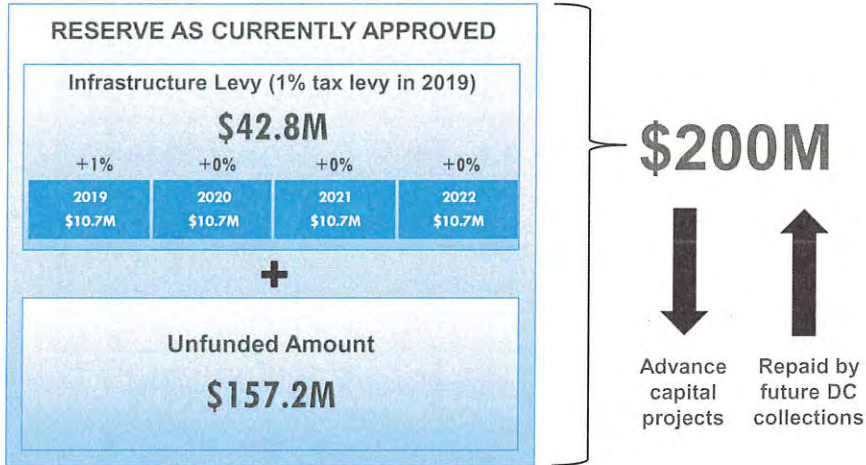
Tax Levy Change	2019	2020	2021	2022
Base	2.96%			
Roads Capital Acceleration	1.00%	2.96% including Roads Capital Acceleration Reserve Contribution		
Total	3.96%			

Council adopted an additional recommendation that:

“The reserve be funded by a 1% tax levy contribution in 2019, and future tax levy contributions of up to 1% per year between 2020-2022, conditional on the overall tax levy increase not exceeding 2.96% in any given year, and the transfer of \$82.7 million from the Debt Reduction Reserve in 2022.”

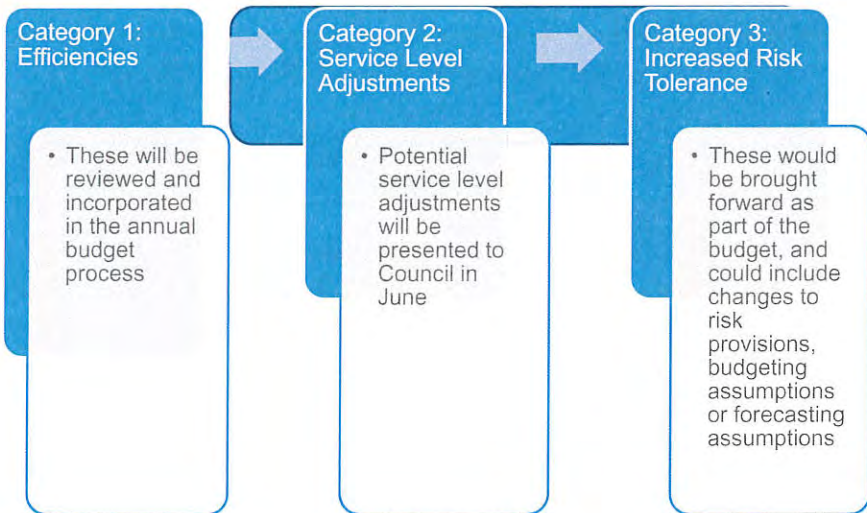
2019 APPROVAL WILL GENERATE \$43 MILLION OVER 4 YEARS

The approved 1% incremental levy in 2019 (\$10.7 million) becomes part of the tax base for future years



5

SAVINGS CAN BE GENERATED IN SEVERAL WAYS



6

NEW FEDERAL GAS TAX MONEY COULD FREE UP ADDITIONAL FUNDS

- The 2019 federal budget announced a one-time doubling of the federal gas tax, providing the Region with \$32.9 million
- Federal gas tax can be allocated to:

Productivity and Economic Growth	Clean Environment	Strong Cities and Communities
• Local roads and bridges	• Drinking water	• Sport and recreation
• Highways	• Wastewater	• Cultural and tourism
• Short-sea shipping	• Solid waste	• Disaster mitigation
• Short-line rail	• Community energy systems	• Capacity building
• Regional and local airports	• Brownfield redevelopment	
• Broadband connectivity		
• Public transit		

- New Federal Gas Tax money could free up funds that could be allocated to the reserves

7

PART OF THE 2018 SURPLUS COULD BE ALLOCATED TO THE RESERVE

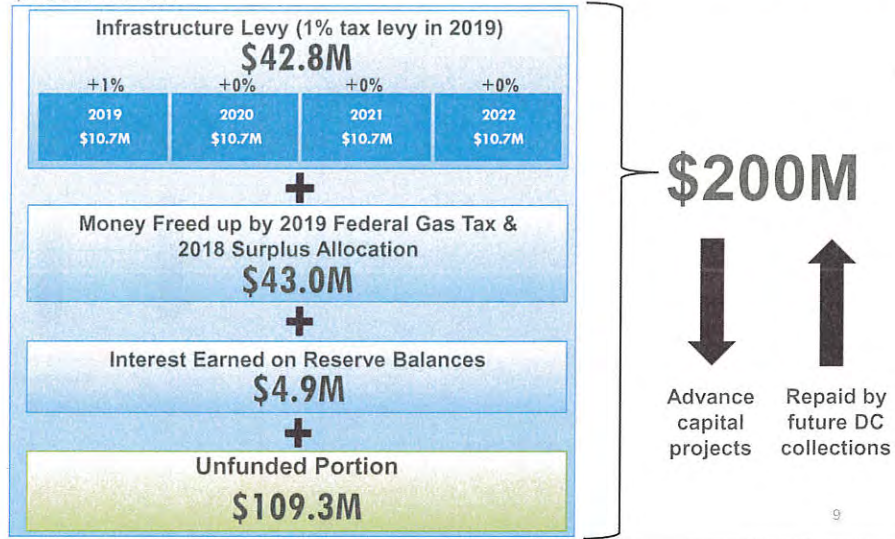
- The Region's surplus policy sets out how year-end surpluses are allocated to reserves
- The 2018 surplus of \$35.5 million could be allocated as follows:

	Order of Allocation	Current Status	Amount Allocated (\$M)
1	Social Housing Development Reserve		\$1.3
2	Working Capital Reserves	At target levels	-
3	Contingent Liability Reserves	Top up funding	\$20.9
4	General Capital Reserves	At target levels	-
5	Fuel Cost Stabilization Reserves	At target levels	-
6	Remaining to Debt Reduction Reserve which could be redirected to...	Cannabis Contingency Reserve	\$3.3
		Roads Capital Acceleration Reserve	\$10.1

8

A LOWER UNFUNDED PORTION

Applying the tax levy funds freed up by the federal gas tax funding and a portion of the 2018 surplus to RCAR could reduce the unfunded portion to \$109.3 million



OPTIONS FOR ADDRESSING THE \$109.3M UNFUNDED PORTION

1

Increase borrowing from external markets

2

Reduce future planned contributions or inter-reserve loans from the tax-funded asset management reserves

3

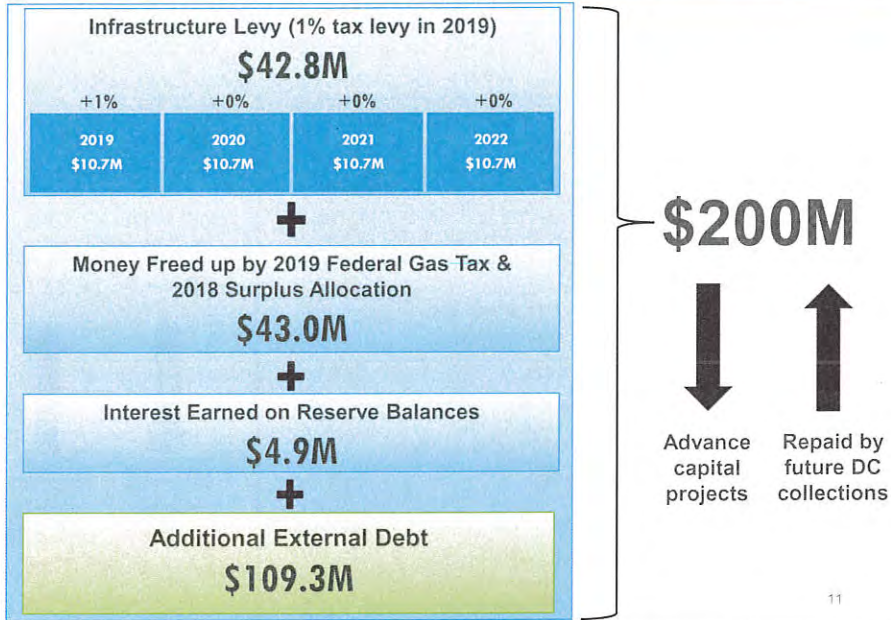
Reduce the Development Charge Reserves minimum balance policy

4

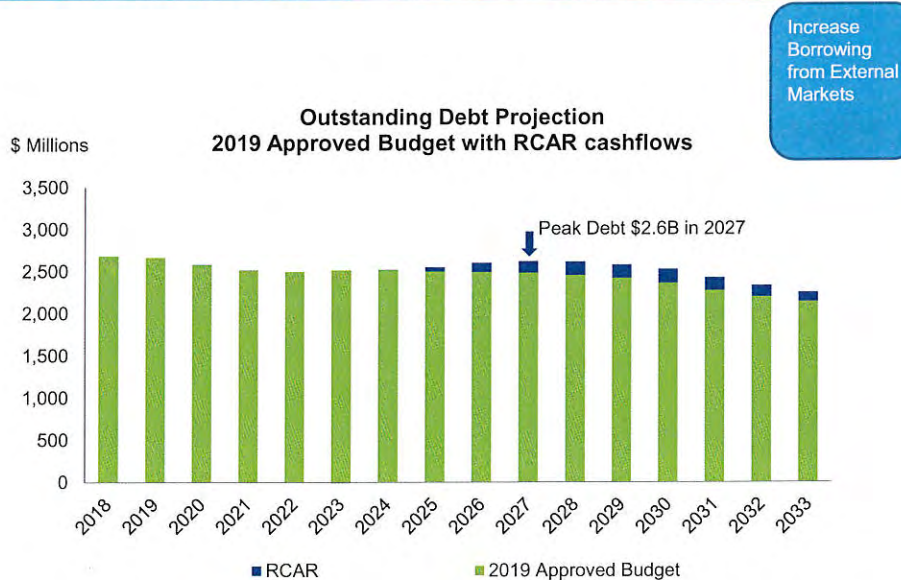
Transfer from the Debt Reduction Reserve to balance cash flow needs

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OPTION 1: INCREASE BORROWING FROM EXTERNAL MARKETS



OPTION 1: INCREASE BORROWING FROM EXTERNAL MARKETS



DEVELOPMENT CHARGE COLLECTIONS IMPACT RISK LEVEL

DC collections are the source of funding for all growth projects whether financed through external debt or borrowed from other reserves

(\$ Millions)	1. Forecast	2. If DC Collections < forecast	
DC Collections / year	\$380	For example: \$350	
Debt Repayment / year	\$290*	\$290	
		Defer a portion of capital plan	Maintain existing capital plan
Funding for new infrastructure / year	\$90	\$60	\$90
Unfunded pressure	\$0	\$0	\$30

Note: All figures approximate

* Representative of a minimum average of 6,200 housing starts and the associated 3.2 million square feet in non-residential development

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OPTION 1: CONSIDERATIONS

	Option 1	Option 2	Option 3	Option 4
Tax levy increases beyond current approvals	No			
Increase in external debt	Yes			
Increase in principal and interest payable by DC collections	Yes			
Impact on other reserves	No			
Risk level	High			

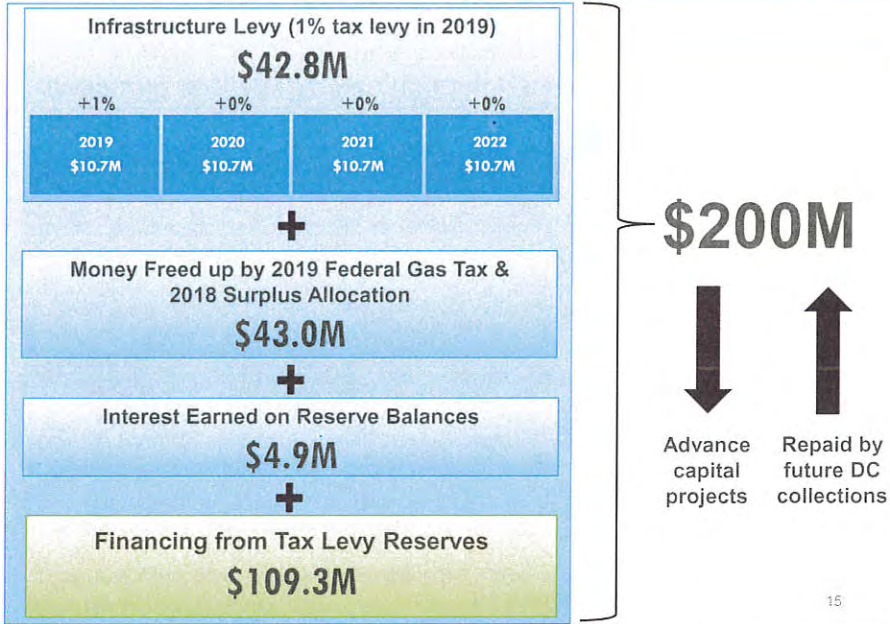
Other considerations:

- Would result in a new level of peak debt
- Could have adverse effects on the Region's credit rating, which could increase the cost of borrowing for the Region and local municipalities

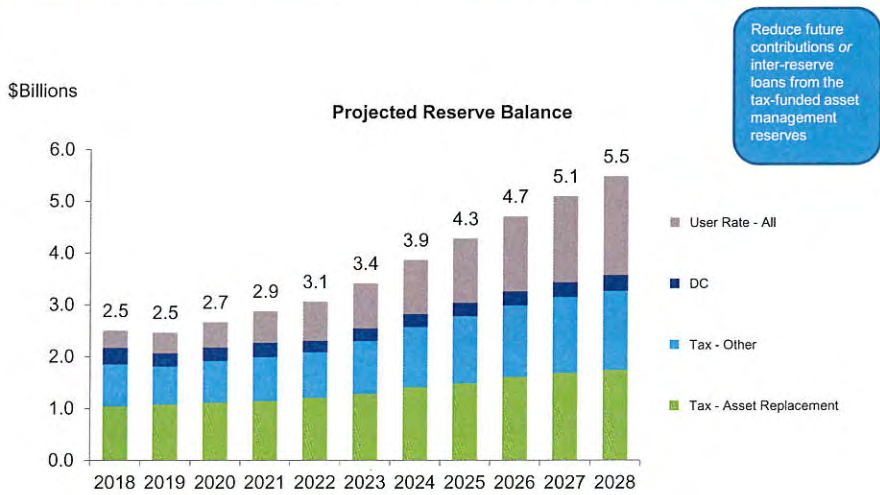
Increase
Borrowing
from
External
Markets

14

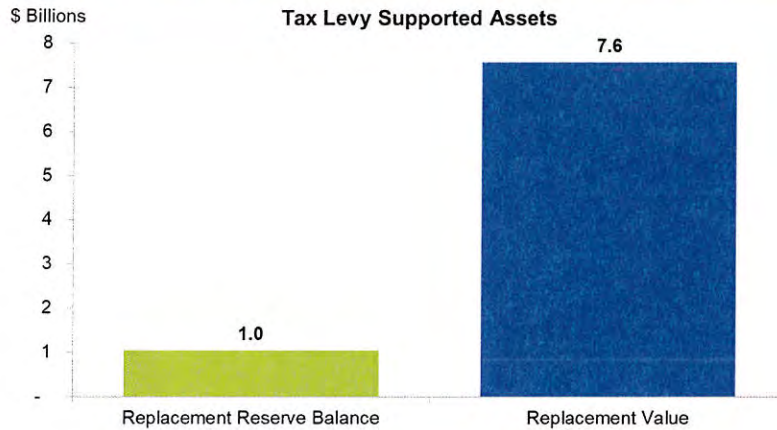
OPTION 2: FINANCING FROM TAX LEVY RESERVES



OPTION 2: FINANCING FROM TAX LEVY RESERVES



RESERVE CONTRIBUTIONS MUST GROW TO MEET FULL NEEDS



Avg. useful life: **24 years** Implied annual contribution to replace existing assets : **\$313M**

Avg. annual contribution to asset replacement reserves in 2019-2022 Budget: **\$178M**

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OPTION 2: CONSIDERATIONS

	Option 1	Option 2	Option 3	Option 4
Tax levy increases beyond current approvals	No	No		
Increase in external debt	Yes	No		
Increase in principal and interest payable by DC collections	Yes	Yes		
Impact on other reserves	No	Yes		
Risk level	High	Moderate		

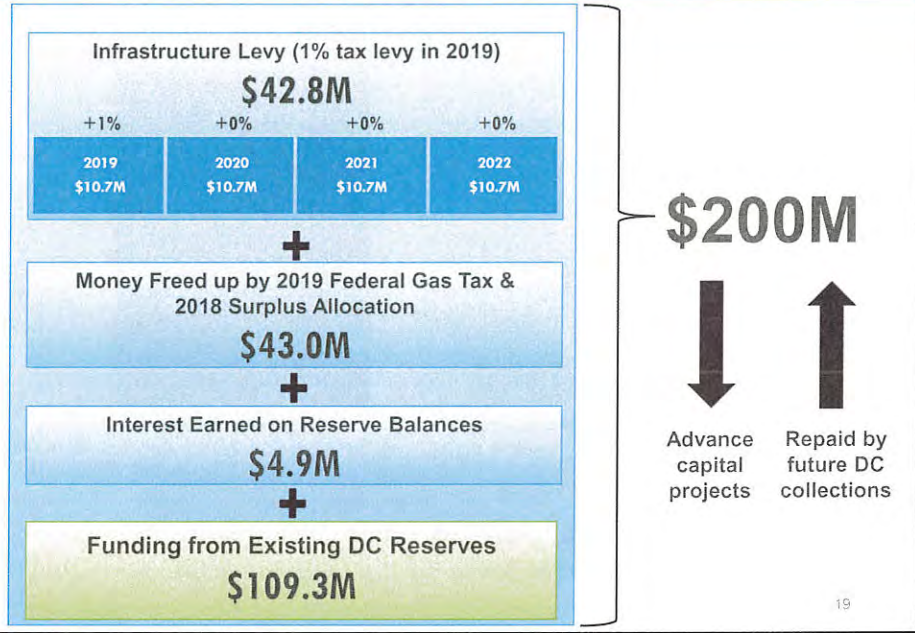
Other considerations:

- These reserves may not have a sufficient balance when it comes time to pay for projects as they were planned (e.g., asset management)
- Increased risk of higher tax rates in the future and / or tax levy funded debt

Financing from tax levy reserves

18

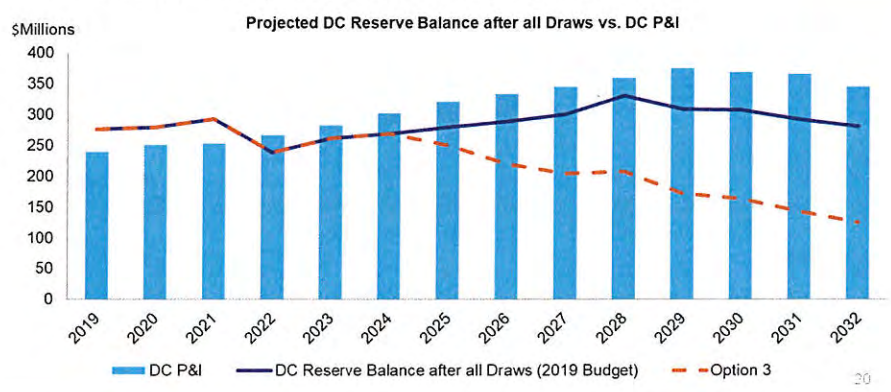
OPTION 3: REDUCE THE DC RESERVES MINIMUM BALANCE POLICY



OPTION 3: REDUCE THE DC RESERVES MINIMUM BALANCE POLICY

- The Region keeps \$250 - \$300 million in the Development Charge Reserves, which is about 75% of 1-year's principal and interest
- The balance could be reduced to help fund the gap for the Roads Capital Acceleration Reserve

Reduce the DC reserves minimum balance policy



OPTION 3: CONSIDERATIONS

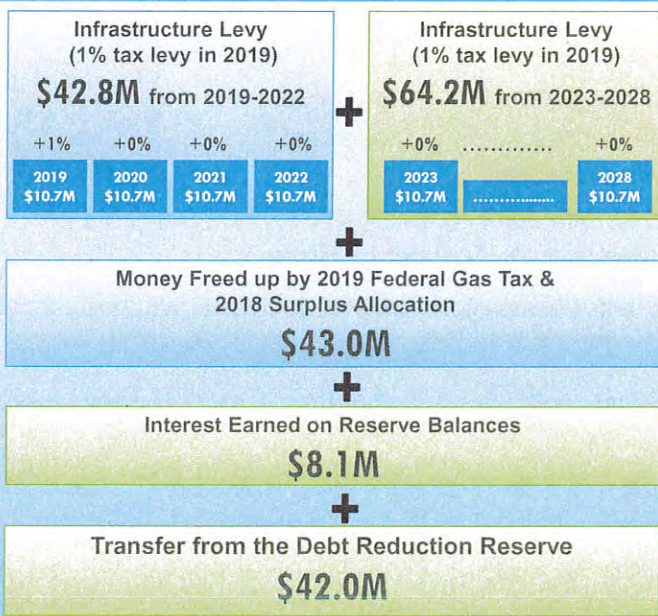
	Option 1	Option 2	Option 3	Option 4
Tax levy increases beyond current approvals	No	No	No	
Increase in external debt	Yes	No	Maybe	
Increase in principal and interest payable by DC collections	Yes	Yes	Yes	
Impact on other reserves	No	Yes	No	
Risk level	High	Moderate	Moderate	

Other considerations:

- In years where actual DC collections are higher than forecast, the reserves could be replenished

Reduce the DC reserve minimum balance policy

OPTION 4: TRANSFER FROM THE DEBT REDUCTION RESERVE



\$200M



Advance capital projects

Repaid by future DC collections

OPTION 4 HAS THE LEAST AMOUNT OF ASSOCIATED RISK

Transfers from the Debt Reduction Reserve (DRR) would be used in 2026 through 2028

RCAR (\$M)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Opening Balance	0	21.0	32.5	44.4	56.8	49.3	31.8	11.4	0.1	0.0
Approved 1%	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7
Federal Gas Tax	0	3.0	5.8	18.8	5.3	-	-	-	-	-
2018 Surplus	10.1	-	-	-	-	-	-	-	-	-
Transfer from DRR	-	-	-	-	-	-	-	15.2	14.2	12.6
Spending on RCAR (DC portion)	0	(3.0)	(5.8)	(18.8)	(25.3)	(29.6)	(31.8)	(37.4)	(25.0)	(23.1)
Interest Earned	0.2	0.8	1.2	1.7	1.8	1.4	0.7	0.2	0.0	0.0
Reserve Balance	21.0	32.5	44.4	56.8	49.3	31.8	11.4	0.1	0.0	0.1

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OPTION 4: TRANSFER FROM THE DEBT REDUCTION RESERVE

- This option would transfer funds from the Debt Reduction Reserve to RCAR when needed to address the unfunded portion
- This funding could be allocated to the cash-flow requirements of the accelerated projects over the next 10 years
- Transfers from the Debt Reduction Reserve to RCAR would be used to finance any gaps (up to \$42 million over 2026-2028)

Transfer from the Debt Reduction Reserve

24

OPTION 4: CONSIDERATIONS

	Option 1	Option 2	Option 3	Option 4
Tax levy increases beyond current approvals	No	No	No	No
Increase in external debt	Yes	No	Maybe	No
Increase in principal and interest payable by DC collections	Yes	Yes	Yes	Yes
Impact on other reserves	No	Yes	No	No
Risk level	High	Moderate	Moderate	Low

Other considerations:

- Assumes that \$10.7 million is built into the base and continues to be used to accelerate projects, and assumes transfers from the Debt Reduction Reserve
- If tax levy savings are identified through the 2020 budget process, the unfunded gap could be further reduced

Transfer from the Debt Reduction Reserve

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SUMMARY AND RECOMMENDATION

26

SUMMARY

	Option 1	Option 2	Option 3	Option 4
Tax levy increases beyond current approvals	No	No	No	No
Increase in external debt	Yes	No	Maybe	No
Increase in principal and interest payable by DC collections	Yes	Yes	Yes	Yes
Impact on other reserves	No	Yes	No	No
Risk level	High	Moderate	Moderate	Low

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OPTION 4 HAS THE LEAST AMOUNT OF ASSOCIATED RISK

Transfers from the Debt Reduction Reserve (DRR) would be used in 2026 through 2028

RCAR (\$M)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Opening Balance	0	21.0	32.5	44.4	56.8	49.3	31.8	11.4	0.1	0.0
Approved 1%	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7
Federal Gas Tax	0	3.0	5.8	18.8	5.3	-	-	-	-	-
2018 Surplus	10.1	-	-	-	-	-	-	-	-	-
Transfer from DRR	-	-	-	-	-	-	-	15.2	14.2	12.6
Spending on RCAR (DC portion)	0	(3.0)	(5.8)	(18.8)	(25.3)	(29.6)	(31.8)	(37.4)	(25.0)	(23.1)
Interest Earned	0.2	0.8	1.2	1.7	1.8	1.4	0.7	0.2	0.0	0.0
Reserve Balance	21.0	32.5	44.4	56.8	49.3	31.8	11.4	0.1	0.0	0.1

28

RECOMMENDATION

- That option 4 be brought forward in June for Council's further consideration coincident with information on potential service level adjustments that could yield operating savings

29

END OF PRESENTATION

For more information please contact
Office of the Budget at
OfficeoftheBudget@york.ca

The logo for York Region, featuring a stylized star or 'Y' shape above the text 'York Region'.

York Region

30



MUNICIPAL
PROPERTY
ASSESSMENT
CORPORATION

April 30, 2019

To: Heads of Council
All Ontario Municipalities

From: Dan Mathieson
Chair, MPAC Board of Directors

Subject: 2018 Annual Report

The Municipal Property Assessment Corporation's (MPAC) [2018 Annual Report](#) is available for your information.

This document has been prepared as required by the *Municipal Property Assessment Corporation Act*. The report is also being provided to the Premier, Minister of Finance, Members of Provincial Parliament and the Association of Municipalities of Ontario.

Our Annual Report provides an overview of our operational and financial performance over the year including highlights of our 2017-2020 Strategic Plan.

Should you have any questions regarding the report, please do not hesitate to contact me at 519 271-0250, extension 234 or Nicole McNeill, President and Chief Administrative Officer, at 905 837-6166.

If you would like a detailed copy of MPAC's Financial Statements for the Year Ended December 31, 2018, please contact Mary Meffe, Vice-President, Corporate and Information Services and Chief Financial Officer, at 289 539-0306.

Yours truly,

A handwritten signature in black ink that reads "Dan Mathieson". The signature is written in a cursive, flowing style.

Dan Mathieson
Chair, MPAC Board of Directors

Attachment

Copy Municipal Chief Administrative Officers and Clerks
Nicole McNeill, President and Chief Administrative Officer, MPAC
Mary Meffe, Vice-President, Corporate and Information Services and Chief Financial Officer,
MPAC



April 30, 2019

Mayor Taylor and Members of Council
c/o Clerk's Office
Town of Newmarket
395 Mulock Drive, P.O. Box 328, Stn. Main, Newmarket, ON L3Y 4X7

Dear Mayor Taylor and Members of Council:

It is my pleasure to provide you with a copy of the *2018 Lake Simcoe Subwatershed Plans Implementation Report*. This report summarizes the 2018 accomplishments of the Lake Simcoe Region Conservation Authority (LSRCA) and its First Nations, Provincial, Municipal and community partners towards achieving the recommendations of its subwatershed plans.

Subwatershed plans are a requirement of the Provincial *Lake Simcoe Protection Plan (LSPP)*, and are intended to provide more detailed guidance on how to meet the specific goals and objectives of the LSPP. The recommended activities within these plans can be scaled up to include the entire watershed or down to an individual catchment within a subwatershed. Since the release of the LSPP in 2009, LSRCA along with its First Nation, Provincial, Municipal and community partners, have developed subwatershed plans for the entire Lake Simcoe basin; this includes York Region, Durham Region, Innisfil, Barrie, Oro-Medonte, Orillia, Ramara, and Kawartha Lakes, as well as one for the Chippewas of Georgina Island First Nation.

Once a subwatershed plan is completed, LSRCA continues to collaborate with its partners to operationalize and implement the recommendations contained within the plan based on their priority and availability of funding or resources. In addition, LSRCA monitors the combined progress of the partners and reports the results annually. This is an important part of the implementation phase, as it allows LSRCA to maintain focus on this important work and to be accountable and openly transparent to watershed partners and community.

I hope you enjoy reading about the accomplishments achieved in 2018 and should you have any questions or require additional information please contact Bill Thompson, Manager of Watershed Planning and Strategies or Ben Longstaff, General Manager of Integrated Watershed Management at this office.

Yours sincerely,

Mike Walters
Chief Administrative Officer/Secretary Treasurer

Enclosure: 2018 Lake Simcoe Subwatershed Plans Implementation Report

LEGISLATIVE SERVICES		
INCOMING MAIL	REFD TO	COPY TO
MAY 06 2019		

RECEIVED

MAY 6 2019

COMMISSIONERS OFFICE



2018

Lake Simcoe Subwatershed Plans Implementation Report



Lake Simcoe Region
conservation authority

The Lake Simcoe Watershed

Occupying 3,400 square kilometres, from the Oak Ridges Moraine in the south to the Oro Moraine in the north, the Lake Simcoe watershed contains 20 municipalities and is home to over 400,000 residents. It has 18 major river systems draining 4,225 kilometres of creek into the lake. To protect the health of the watershed, the LSRCA and its partners have been working since 2008 to develop subwatershed plans for the tributaries flowing into Lake Simcoe. This report highlights the important efforts of LSRCA and its provincial and municipal partners to undertake the recommendations developed through the subwatershed planning process.

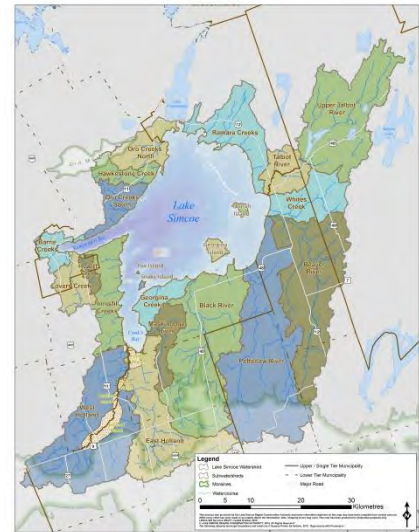
Subwatershed Plans

Subwatershed plans have now been completed for nearly all of the tributaries flowing into the lake, as well as the islands of the Chippewas of Georgina Island First Nation. As part of the subwatershed planning process, implementation plans have been developed which identify a schedule of priority projects to be completed, as well as which agencies will be responsible for their completion.

In order to ensure this work remains on track, LSRCA and its partners develop annual reports as a mechanism to track and report on progress, and identify any areas where progress has been delayed. 2018 was the sixth year of the implementation phase of these subwatershed plans and represents a year of continued efforts by all of our partnering agencies to implement the plan recommendations.

This report showcases some of the activities that LSRCA and our partners have undertaken that contribute to the successful implementation of the subwatershed plan recommendations in 2018.

As the subwatershed planning cycle has now gone through six years of implementation, the LSRCA is undertaking a review of the planning process, including options for reviewing and updating the subwatershed plans with current data and in light of changes in policy and regulations. Updated implementation plans for each subwatershed will be developed to reflect the changing state of the watershed. Efforts are also being made to harmonize the watershed planning process with our neighboring conservation authorities.



SHOWCASED ACTIVITIES

Rogers Reservoir Wetland Restoration

The LSRCA finished construction of a wetland at Rogers Reservoir Conservation Area in spring 2018. This project was one of the first restoration projects funded by the Ecological Offsetting Program, originally part of the Barrie Creeks subwatershed plan. This new wetland transformed a former pasture into a diverse habitat, expanding and enhancing the forest, wetland and meadow habitats along this stretch of the East Holland River.



At over 1ha in size, the wetland provides habitat for the variety of wildlife using the natural corridor. Structural habitat features installed include submerged and emergent rocks, logs, and tree snags, and a series of deeper pools that provide overwintering habitat for amphibians. The shoreline combines a mix of sand and cobble beaches for turtle nesting, and over 1,500 native trees and shrubs, as well as wildflowers that provide habitat for birds and pollinators. Shallow, ephemeral or “seasonally-wet” pools form a chain that links the downstream end of the wetland to the East Holland River, providing breeding habitat for a variety of species during the spring.

The wetland also establishes a destination feature for trail users. Incorporating natural materials and native plants, the wetland offers visitors opportunities for nature appreciation, quiet contemplation, outdoor education and scenic vistas. An elevated platform extending over the water allows visitors to interact directly with the wetland, and an “outdoor classroom” along the water’s edge, within a short walk from 2 schools, provides opportunities for place-based learning in a natural setting.



Feedback from the community about the project has been overwhelmingly positive. Local residents have become directly connected and are taking ownership of the project, planting over 1,600 native trees and shrubs around the wetland and along the Nokiidaa Trail at 5 community events, and informing LSRCA staff about developments, such as the nesting of snapping turtles along the trail edge.

Environmental Contaminants Study

Identifying existing and emerging contaminants in water bodies was listed as a priority action under the LSRCA's Strategic Plan (2016-2020) and was also a recommendation in the York Region subwatershed plans. To address this, the monitoring team undertook a study to identify and characterize environmental contaminants in the watershed.

Contaminants found in our environment can be classed into three categories:

1. **Legacy contaminants** – ones that are no longer used but still persist in the environment because of their chemical properties (e.g. DDT);
2. **Known contaminants in current use** – ones that are known to be problematic but are still in use today (e.g. some pesticides used in the agricultural industry); and,
3. **Contaminants of emerging concern** – ones that are a new or an emerging concern (e.g. micro-plastics or pharmaceuticals).



The LSRCA has compiled the current research on several contaminants from these three categories, and will be publishing summaries of each of them on our webpage. Information will include a background on the contaminant, their environmental impact, a summary of any available data, and actions being taken to reduce them in the environment.

Did you know?

Since the first subwatershed plans were completed in 2010, the LSRCA and its partners have implemented over 700 projects and programs to restore and protect the Lake Simcoe watershed!

Freshwater Roundtable

To further our efforts in salt reduction, recommended in numerous subwatershed plans, a Freshwater Roundtable was convened in 2018. This group is made up of representatives of commercial properties, snow and ice removal contractors, government (municipal, provincial, and federal), and environmental organizations who have a shared interest in the protection of freshwater.

The purpose of the group is to share information and increase awareness of the pressing need to protect freshwater, including taking progressive action to curb excessive and unnecessary winter salt use. This will include promoting the adoption of winter maintenance best management practices, including the benefits of their use; advocating for improved parking lot design; and advocating for changes to the snow and ice management business framework, including the potential endorsement of

training and certification programs and exploring options such as limiting liability, to facilitate the widespread adoption of these practices.



The first meeting of the group was held on January 10th, 2019, where group members were enthusiastic about participating in this exciting initiative and leading the way on this important work.

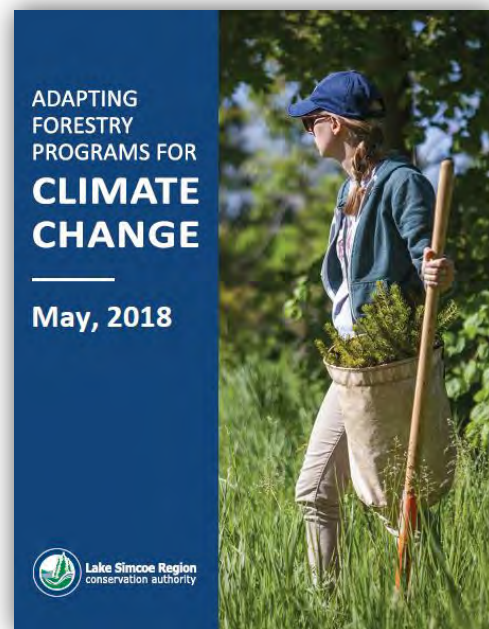
Adapting Forestry Programs for Climate Change

Maintaining, expanding and enhancing tree canopy cover across the watershed is critical for protecting and restoring water quality in the Lake Simcoe watershed, especially in the face of projected changes in local and regional climate. The project was designed to address the reality that species recommended for afforestation and reforestation projects, the timing of planting, and forest and tree risk management, need to be revised to account for future climate changes. This project addressed recommendations from both the Ramara Creeks and the Canal and Mitchell Lakes, Talbot River and Whites Creek subwatershed plans.

To address these needs, the LSRCA and municipal staff undertook a comprehensive study into the impacts of climate change on tree planting and forest management, and the ways in which these programs might be adapted for climate change.

The objectives of this project were to:

1. Develop a revised list of tree and shrub species to be used to improve the effectiveness and success of restoration, afforestation, LID and stormwater management in the watershed;
2. Incorporate the changes into LSRCA programming; and
3. Transfer that knowledge to municipalities and ENGOs within the watershed and beyond.

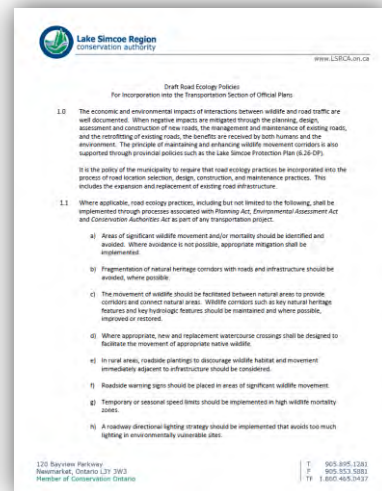
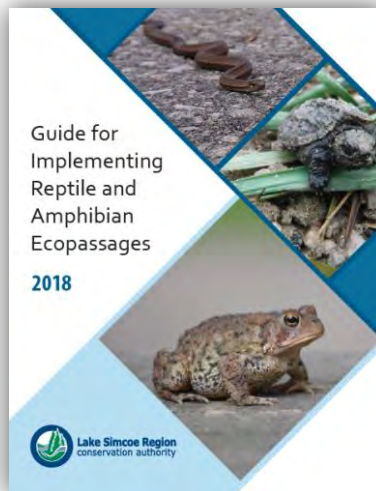
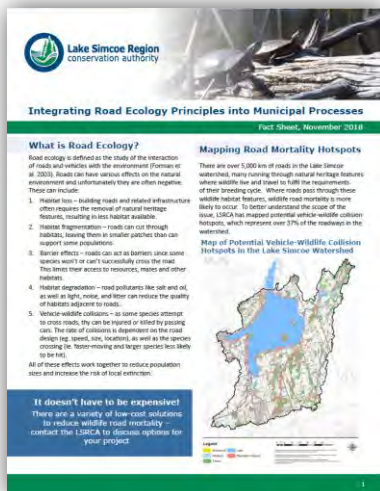


Road Ecology Municipal Planning Toolkit

The LSRCA has developed a policy toolkit to assist our municipal partners in incorporating road ecology best management practices (BMPs), including wildlife ecopassages, into the planning, design, construction and maintenance of road infrastructure. Road ecology BMPs help to mitigate the negative impacts of roads on wildlife and their habitats. This project builds on previous LSRCA efforts to improve wildlife passage, which was recommended in several subwatershed plans.





Following the success of a pilot wildlife passage project, which demonstrated that ecopassages can reduce turtle road mortality by over 80%, while maintaining habitat connectivity, the LSRCA has built a toolkit to assist road managers in incorporating similar projects. The planning toolkit consists of:

















1. **Template municipal policies for road ecology** – which can easily be built into municipal planning documents (e.g. Official Plans, Transportation Master Plans);
2. **Guide for Implementing Reptile and Amphibian Ecopassages in the Lake Simcoe Watershed** – which will assist in incorporating road ecology BMPs into road design, with a focus on using ecopassages to improve habitat connectivity and reduce vehicle-wildlife collisions; and,
3. **A factsheet** – which provides an overview of road ecology BMPs, how they can be implemented, as well as the template municipal policies




Summary of Progress













The details are included in the tables below.











		Number of activities which are ...			
2018 Subwatershed Plan Theme Areas		 Complete	 On target for completion	 Not on target for completion	 Ongoing
1	Governance of implementation plans		1		2
2	Increasing use of Low Impact Development Solutions (LID)	3	1		3
3	Improving construction and road development practices		3	1	2
4	Natural channel design			6	
5	Planning, development and enforcement processes	2	2	2	
6	Improving property management		3		1
7	Reducing salt use	1		2	5
8	Aquatic and terrestrial ecosystem restoration	1	2	1	4
9	Urban stormwater retrofits		1		
10	Protecting and restoring natural heritage features		4		1
11	Prioritizing stewardship projects	1		1	
12	Preserving water quantity		5		
13	Dealing with dust and atmospheric deposition			2	
14	Promoting stewardship to increase uptake				6
15	Improving the reporting of monitoring data	1	1	3	1
16	Improving data collection			2	1
Overall Progress – 2018		9	23	20	26








Activity	Lead	Year 6 2018	Comments
1. Subwatershed Planning Process			
Host annual meetings of the implementation working group	LSRCA		
Share annual reports with partners	LSRCA		
Update subwatershed plans, develop recommendations and develop implementation plans	LSRCA		
2. Increasing use of Low Impact Development Solutions (LID)			
Pursue LID through redevelopment	Municipalities		
Continue to hold design charrettes to engage developers in including LID in plans of subdivision	LSRCA		
Adopt model site alteration by-law developed by LSRCA Stormwater Management Policy Working Group	LSRCA and Municipalities		
Develop restoration funding categories for LID	LSRCA		
Review current funds to assess what might be available to support LID	LSRCA		
Promote education and funding available for private landowners to implement LID projects	LSRCA and Municipalities		
Investigate other potential sources of funding to support LID	LSRCA		
3. Improving construction and road development practices			
Develop funding model to support appropriate erosion and sediment control practices	LSRCA		
Provide training for sediment and erosion control inspectors	LSRCA		
Implement initiatives to increase uptake of E&SC measures in the study area subwatersheds (eg. educational materials, workshops, training, policy development, etc.)	LSRCA		
Monitor and report on implementation of sediment and erosion control best practices on an annual basis	LSRCA		To be implemented based on above recommendation
Include assessment of providing barrier-free connectivity for wildlife in municipal infrastructure EAs	Municipalities		
Develop a strategy to address the findings of the 2016 E&SC research study, to increase uptake of E&SC measures	LSRCA		

Activity	Lead	Year 6 2018	Comments
4. Natural channel design			
Establish a pilot project to focus efforts on modifying a municipal drain to promote ecological function.	LSRCA		On hold to focus on other priorities
Promote use of features such as grassed buffers, two stage channels, or weirs on headwater wetlands to manage drains, while minimizing impacts on agricultural drainage	LSRCA		On hold to focus on other priorities
Update LSRCA watercourse layer to identify which watercourses are free-flowing and which are enclosed	LSRCA		On hold to focus on other priorities
Review drainage reports and notes from initial land surveys to estimate which drains are natural watercourses and which have either been extended or created	LSRCA		On hold to focus on other priorities
Host workshop for conservation authority staff, farm community, drainage superintendents, and drainage contractors on managing ecosystem function in municipal drains	LSRCA		On hold to focus on other priorities
Cost benefit analysis in implementing naturalized drains, and examine funding models to offset any financial impacts	LSRCA		On hold to focus on other priorities
5. Planning, development and enforcement processes			
Develop a process for reviewing aggregate applications and associated PTTWs with the support of the Tier 2 integrated water model (or other model as deemed appropriate), in order to look at cumulative impacts that may result from water takings. This process may include the development of a screening tool to determine when the model is necessary.	MECP, MNRF, and LSRCA		On hold for further discussion
Provide and/or participate in training session to staff from MNRF, MOECC, and proponents on the review process, and data required from proponents	LSRCA, MNRF, and MECP		On hold for further discussion
Develop draft policies for consideration in municipal Official Plan updates, Secondary Plans, and Community Improvement Plans to ensure consistency with subwatershed plan recommendations	Municipalities		Ongoing as official plans are updated.
Amend terms of reference for Environmental Impact Study requirements to address habitat quality characteristics, as necessary	Municipalities		
Update the LSRCA land cover and land use map	LSRCA		Completed with 2013 imagery
Conduct a land use change analysis	LSRCA		
6. Improving property management			
Continue to collect natural heritage data on public lands	MNRF		

Activity	Lead	Year 6 2018	Comments
Pending results of pilot study, expand use of invasive species monitoring protocol to other public lands in Durham Region	LSRCA		
Review public lands for opportunities to contribute to subwatershed health	All public agencies		
Develop funding model to support land securement	LSRCA		
7. Reducing salt use			
Host Salt Management Working Group meetings	LSRCA		
Encourage municipalities to participate in the salt working group to exchange ideas and new research	LSRCA		
Provide Smart about Salt training	LSRCA		
Develop map of priority areas for windbreak establishment, to manage blowing snow and dust	LSRCA and Municipalities		On hold to focus on other priorities
Promote the adoption of farm windbreaks and living snow fences*	LSRCA and Municipalities		On hold to focus on other priorities
Continue to monitor chloride	MECP		
Update salt management plans, as needed	Municipalities		
Assist the subwatershed municipalities in investigating alternate winter maintenance methods to implement in salt vulnerable areas	LSRCA		
8. Aquatic and terrestrial ecosystem restoration			
Share stewardship targets with Stewardship Network	LSRCA		Targets on hold pending review of stewardship programs
Continue to implement stewardship projects	All public agencies		
Implement activities identified in Invasive Species Response Plans	MNRF		Ongoing for water solider; on hold for other species
Continue to provide information on invasive species to nurseries in the Lake Simcoe watershed	MNRF		Ongoing through partnerships of OFAH
Host workshop of staff from TSW, MNRF, Kawartha Conservation, LSRCA, DFO, and members of the Lake Simcoe Science Committee to discuss the role of the Trent Severn Waterway as a vector of invasive species, and methods to limit their spread	LSRCA		

Activity	Lead	Year 6 2018	Comments
Continue to deliver invasive species awareness program	MNRF		Ongoing through partnerships of OFAH
Refine recommended planting list and share with stakeholders	LSRCA		
Incorporate a percentage of species from the recommended climate change planting list as planting stock used on an annual basis in stewardship projects	LSRCA		
9. Urban stormwater retrofits			
Review operations to reduce phosphorus loading in uncontrolled areas	Municipalities		
10. Protecting and restoring natural heritage features			
Develop and / or compile information on reducing impacts of human activities on urban natural areas	LSRCA		
Develop draft policies for municipal official plans that would provide mitigation and restoration for development and site alteration within natural heritage features that are not defined as “key” by the Lake Simcoe Protection Plan or as “significant” under municipal official plans	LSRCA and Municipalities		Ongoing protection through ecological offsetting
Define characteristics of habitat quality, and range of those characteristics found in benchmark examples of ecosystem types in the Lake Simcoe watershed	MNRF		
Develop index incorporating factors related to habitat amount and habitat quality to assist in monitoring and reporting	MNRF		
Modify “composition” criteria of Key Natural Heritage Feature definition to include characteristics of high quality habitats, as necessary	MNRF		
11. Prioritizing stewardship projects			
Refine stewardship priorities	LSRCA		
Create working group to develop an adaptive stewardship strategy to identify, implement and track stewardship projects in the Talbot River and Whites Creek subwatersheds	Kawartha Conservation		
12. Preserving water quantity			
Provide ESGRA maps and guidance to municipalities	LSRCA		Complete in exception of Beaver and Pefferlaw. Modelling is underway.

Activity	Lead	Year 6 2018	Comments
Enhance and down-scale existing regional-scale integrated water models, using modelling framework developed by MNR, to develop subwatershed-scale model	LSRCA		
After subwatershed-scale integrated water model is developed, use it in e-flow assessment	MECP and LSRCA		
Develop strategy to achieve in-stream flow targets	MECP and LSRCA		Strategy will be developed once three representative in-stream flow projects are completed
After pilot in-stream flow assessment and strategy completed, apply to other stressed tributaries in the Lake Simcoe watershed	MECP and LSRCA		
13. Dealing with dust and atmospheric deposition			
Develop an 'action plan' to reduce atmospheric deposition associated with municipal, aggregate, and agricultural operations	MECP		Action plan will be developed following completion of 2-year research project
Implement action plan to reduce atmospheric deposition associated with municipal, aggregate, and agricultural operations	MECP		See above
14. Promoting stewardship to increase uptake			
Continue to release watershed newsletters	LSRCA		
Maintain website, to ensure information remains current	LSRCA		
Continue to showcase stewardship projects	LSRCA and Municipalities		
Engage community groups active in local subwatersheds	LSRCA		
Revise communication tools to address identified barriers to stewardship participation	LSRCA		
Submit notices and articles to newsletters of local residents associations, on issues related to subwatershed management, and opportunities to participate in stewardship programs	LSRCA		
15. Improving the reporting of monitoring data			
Establish and maintain an on-line library of reports and scientific studies on Lake Simcoe and its watershed	LSRCA		
Update the watershed report card	LSRCA		

Activity	Lead	Year 6 2018	Comments
Develop web portal for KPI reporting	LSRCA		
Analyse and report on Key Performance Indicators of watershed health*	LSRCA		
Implement enhanced monitoring program, as necessary to report on Key Performance Indicators	LSRCA		
Host meetings with the agricultural community as necessary to share information and coordinate efforts on issue such as BMPs for phosphorous reduction, achieving in-stream flow targets, implementation of stewardship programs and methods of increasing public awareness	LSRCA		
16. Improving data collection			
Review monitoring data and monitoring program to enable further assessment of emerging trends in watershed health	MECP and LSRCA		
Create a working group to develop an environmental monitoring strategy for Canal Lake, Mitchell Lake and the Talbot River subwatershed	LSRCA		
Review current and past monitoring completed for the area to identify data gaps and new areas of research	LSRCA		To be completed once working group is created

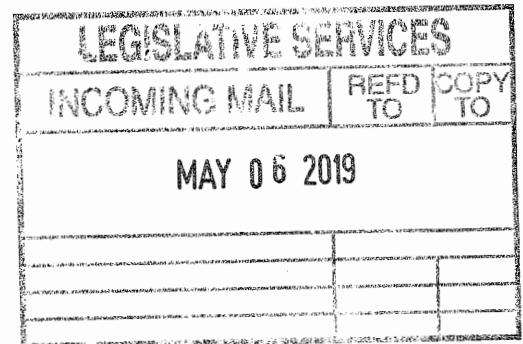


YORK REGION DISTRICT SCHOOL BOARD
and
YORK CATHOLIC DISTRICT SCHOOL BOARD

To: Honourable Lisa Thompson - Minister of Education
 Andre Blais, Director of Education & Secretary Treasurer - MonAvenir Conseil Scolaire Catholique
 Martin Bertrand, Director of Education - Conseil scolaire Viamonde
 Ab Falconi, Director of Education - York Catholic District School Board
 Louise Sirisko, Director of Education - York Region District School Board
 Municipal Clerks
 Regional Clerk

From: Trina Sprayson, Planning & Property Development Services – York Region District School Board;
 Adam McDonald, Planning Services – York Catholic District School Board

c.c. Municipal EDC Finance representatives
 Municipal Planning Directors
 Chief Building Officials
 Carmina Tupe, Building Industry and Land Development



Date: May 1, 2019

Re: Education Development Charge By-Laws

Please be advised that on **April 23, 2019** the York Region District School Board and the York Catholic District School Board approved successor EDC By-Laws coming into effect on July 1, 2019.

Attached for your reference is the notice of the passing of the by-laws. The Education Development Charges imposed by the by-laws as of July 1, 2019 are set out in the notice.

Any questions respecting the By-laws or the application thereof may be directed to the undersigned.

Regards,

Trina Sprayson
 Manager, Planning and Property
 Development Services
 York Region District School Board
 (905) 727.0022 Ext. 2429
 trina.sprayson@yrdsb.ca

Adam McDonald
 Senior Planner
 York Catholic District School Board
 (905) 713.1211 Ext. 12379
 adam.mcdonald@ycdsb.ca



**NOTICE OF PASSAGE OF EDC BY-LAWS
YORK CATHOLIC DISTRICT SCHOOL BOARD
YORK REGION DISTRICT SCHOOL BOARD**



On April 23, 2019, the York Catholic District School Board and the York Region District School Board held concurrent public meetings at which the York Catholic District School Board passed Education Development Charge By-law 208 and the York Region District School Board passed Education Development Charge By-law 2019-01.

Under s. 257.65 of the Education Act, any person or organization may appeal either or both of the By-Laws to the Local Planning Appeal Tribunal by filing with the secretary of the appropriate School Board a Notice of Appeal setting out the objection to that School Board's By-law and the reasons supporting the objection. The last day for appealing the By-laws is June 3, 2019.

The Education Development Charges imposed by the By-laws as of July 1, 2019 are set out in the following table:

	Year 1 Rates	Year 2 Rates	Year 3 Rates	Year 4 Rates	Year 5 Rates
	July 1, 2019 to June 30, 2020	July 1, 2020 to June 30, 2021	July 1, 2021 to June 30, 2022	July 1, 2022 to June 30, 2023	July 1, 2023 to June 30, 2024
York Region District School Board					
<i>Residential EDC Rate per Dwelling Unit</i>	\$5,716	\$6,016	\$6,317	\$6,633	\$6,964
<i>Non-residential EDC Rate per Sq. Ft. of GFA</i>	\$0.95	\$1.00	\$1.05	\$1.10	\$1.15
York Catholic District School Board					
<i>Residential EDC Rate per Dwelling Unit</i>	\$1,291	\$1,463	\$1,463	\$1,463	\$1,463
<i>Non-residential EDC Rate per Sq. Ft. of GFA</i>	\$0.18	\$0.19	\$0.20	\$0.21	\$0.22
Total Residential EDC Rates	\$7,007	\$7,479	\$7,780	\$8,096	\$8,427
Total Non-Residential EDC Rates	\$1.13	\$1.19	\$1.25	\$1.31	\$1.37

The By-Laws apply to all the land in York Region. Accordingly, no key map showing the lands to which the By-Laws apply is provided.

Persons interested in examining a copy of the By-Laws may do so during business hours at the addresses noted below or at any time on the School Board's websites as noted below:

York Catholic District School Board
320 Bloomington Road West
Aurora, Ontario, L4G 0M1
<http://www.ycdsb.ca>

York Region District School Board
60 Wellington Street West
Aurora, Ontario, L4G 3H2
<http://www.yrdsb.ca>

Notice of a proposed by-law of either School Board amending its Education Development Charge By-Law or the passage of such amending by-law is not required to be given to any person or organization, other than to certain clerks of municipalities or secretaries of school boards, unless the person or organization gives the secretary of the School Board proposing to pass or passing such amending by-law a written request for notice of any amendments to its Education Development Charge By-Law and has provided a return address.

Any questions respecting the By-laws or the application thereof may be directed to Trina Sprayson, Planning & Property Development Services, 905.727.0022 ext. 2429, trina.sprayson@yrdsb.ca or Adam McDonald, Planning Services, 905.713.1211 ext. 12379, adam.mcdonald@ycdsb.ca

York Catholic District School Board
Dominic Mazzotta
Chair of the Board

Ab Falconi
Director of Education

York Region District School Board
Corrie McBain
Chair of the Board

Louise Sirisko
Director of Education

Hello,

The Township of Mulmur passed the following motion at the Council meeting on May 1, 2019.

Deputy Mayor Hawkins requested a recorded vote on the following motion:

Motion #78-19 Hawkins-Clark: THAT The Township of Mulmur recognizes the importance of aggregate extraction and the proper management of aggregate resources, including recycling aggregates;

AND WHEREAS, Mulmur owns and operates a gravel pit;

AND WHEREAS, the inappropriate extraction of aggregate can impact host communities, including, but not limited to: risk to surface and underground water supplies stress placed on local infrastructure; road safety; air and noise pollution; loss of farmland; encroachment on residential communities; interference with natural heritage systems;

AND WHEREAS, the Ontario Government commenced a detailed review of the Aggregate Resources Act in 2016;

AND WHEREAS, the Ministry of Natural Resources hosted a summit on Aggregate Reform on March 29, 2019, and did not include municipal government as stakeholders;

AND WHEREAS, the Township supports the recommendations to allow policy interpretation for accessing material under Road Allowances;

NOW THEREFORE BE IT RESOLVED THAT:

1) The Township of Mulmur hereby requests the following:

- a) the Provincial Government provide for municipal representation at future meetings related to the Aggregate Reform;
- b) Municipalities be provided authority to regulate hours of operation and haul routes within municipal boundaries;
- c) If the Provincial level is accepted as a single level for applications, Municipalities be provided a process through which to provide comments on aggregate extraction activities proposed within or in the vicinity of their boundaries;
- d) The comments on "Cutting the Red Tape" provided by the Ontario Sand and Gravel Association be evaluated from the perspective of the local host community and ensure that there are mechanisms/processes in place to address impacts.
- e) That land unavailable for extraction due to changes on the rules to endangered and threatened species and other policies within the Natural Heritage System continue to be protected.

Shirley Boxem - yea

Patricia Clark - yea

Ken Cufaro - yea

Earl Hawkins - yea

Janet Horner - yea

Carried.

Have a nice day,

Adam Hicks | Administrative Assistant

Township of Mulmur | 758070 2nd Line East | Mulmur, Ontario L9V 0G8

Phone 705-466-3341 ext. 234 | Fax 705-466-2922 | ahicks@mulmur.ca



This message (including attachments, if any) is intended to be confidential and solely for the addressee. If you received this e-mail in error, please delete it and advise me immediately. E-mail transmission cannot be guaranteed to be secure or error-free and the sender does not accept liability for errors or omissions.

Hello,

The Township of Mulmur passed the following motion at the Council meeting on May 1, 2019.

Motion #83-19 Boxem-Cufaro: WHEREAS, Mulmur Township Council considers public libraries as a vital service to community well-being especially in a rural community such as ours;
AND WHEREAS, public libraries offer much needed support to the very vulnerable members of our society - the children, the seniors, recent immigrants, and the low-income citizens;
AND WHEREAS, the Provincial Government has cut the budget for Ontario Library Services by 50%;
AND WHEREAS, this funding will end the Interlibrary Loan Service to libraries;
AND WHEREAS, due to limited resources available to some libraries, the Interlibrary Loan Service is of great importance to its patrons;
NOW THEREFORE, Mulmur Township Council respectfully requests that the Province reconsiders the 50% budget cut for Ontario Library Services and finds some other means to fund necessary library services.
Carried.

Have a nice day,

Adam Hicks | Administrative Assistant

*Township of Mulmur | 758070 2nd Line East | Mulmur, Ontario L9V 0G8
Phone 705-466-3341 ext. 234 | Fax 705-466-2922 | ahicks@mulmur.ca*



Please see the attached letter and resolution 19-263 with respect to the Ontario government's reduced funding to Southern Ontario Library Service and Ontario Library Service North for your consideration of support.

Ina Watkinson

Administrative/Treasury Assistant
Township of McKellar



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

May 7, 2019

Anne Potocnik, Chairperson
McKellar Public Library Board
P.O. Box 10
McKellar, ON P0G 1C0

Dear Ms. Potocnik

Re: Resolution 19-263 - Ford Government funding cuts to Southern Ontario Library Service and Ontario Library Service North

Please be advised that at its regular meeting held, Monday May 6, 2019 the Council of the Township of McKellar passed the following resolution:

19-263 **WHEREAS** the Ontario government has reduced by 50% the funding to Southern Ontario Library Service and Ontario Library Service North, resulting in the suspension of interlibrary loan service and postage subsidy, with further service cuts yet to be announced;

AND WHEREAS the users of small northern libraries such as the McKellar Public Library will be significantly negatively impacted by the loss of equitable access to materials and information;

AND WHEREAS the resulting increased costs of postage will not have been considered in the budget preparation for the current fiscal year and will require lending libraries to carefully consider whether to fill an interlibrary loan request;

NOW THEREFORE be it resolved that the Council of the Corporation of the Township of McKellar strongly urges the Ontario government to restore the funding to Ontario Library Service North and Southern Ontario Library Service *at a minimum* to the previous 2018 funding level;

AND FURTHER that this resolution be forwarded to the Michael Tibollo, Minister of Culture, Recreation and Sport; Norm Miller, MPP; Doug Ford, Premier; Association of Municipalities of Ontario and all Ontario municipalities.

Your consideration on the matter is appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ina Watkinson', written in a cursive style.

Ina Watkinson
Administrative/Treasury Assistant
Township of McKellar

cc Honourable Doug Ford, Premier of Ontario
Honourable Mike Tobollo, Minister of Culture, Recreation & Sport
Norm Miller, M.P.P., Parry Sound - Muskoka
Association of Municipalities of Ontario
Municipalities of Ontario

Premier Doug Ford
Michael Tibollo, Minister of Culture Recreation and Sport
Norm Miller, MPP , Parry Sound Muskoka

The recently announced budget cut to SOLS and OLS North has so far resulted in the suspension of interlibrary loans, courier service and subsidies for postage for interlibrary loan. The full impact of this outrageous funding reduction is not yet known, however the loss of readily accessible interlibrary loan service will have a significant impact on the users of small northern libraries such as McKellar Public Library. Larger libraries have substantially larger materials budgets and are more likely to own the resources required by their patrons. Small northern libraries rely on interlibrary loan service to provide their users with materials they do not have. The loss of this vital service leaves northern residents at a distinct disadvantage without readily available and equitable access to the range of materials and information they previously enjoyed. Electronic formats may be seen as a substitute however high speed broadband internet service is also not as readily available in northern or remote areas and not everyone owns a computer.

The Ontario Library Services also provide staff and trustee training and coordination of other services proving economies of scale and resource sharing.

We the board of the McKellar Public Library strongly urge the Ontario government to reverse this disastrous and short sighted funding reduction and to restore *at a minimum* the funding level provided to SOLS and OLS North in 2018.

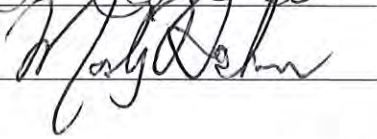
Anne Potocnick, Chair, McKellar Public Library Board

TOWNSHIP OF MCKELLAR

DATE: May-6, 2019

RESOLUTION No. 19- 263

Moved by 

Seconded by 

WHEREAS the Ontario government has reduced by 50% the funding to Southern Ontario Library Service and Ontario Library Service North, resulting in the suspension of interlibrary loan service and postage subsidy, with further service cuts yet to be announced;

AND WHEREAS the users of small northern libraries such as the McKellar Public Library will be significantly negatively impacted by the loss of equitable access to materials and information;

AND WHEREAS the resulting increased costs of postage will not have been considered in the budget preparation for the current fiscal year and will require lending libraries to carefully consider whether to fill an interlibrary loan request;

NOW THEREFORE be it resolved that the Council of the Corporation of the Township of McKellar strongly urges the Ontario government to restore the funding to Ontario Library Service North and Southern Ontario Library Service *at a minimum* to the previous 2018 funding level;

AND FURTHER that this resolution be forwarded to the Michael Tibollo, Minister of Culture, Recreation and Sport; Norm Miller, MPP; Doug Ford, Premier; Association of Municipalities of Ontario and all Ontario municipalities.

Carried Defeated


Peter Hopkins, Mayor

DIVISION VOTE

	YEA	NAY
Councillor Marco Ancinelli	_____	_____
Councillor Don Carmichael	_____	_____
Councillor Morley Haskim	_____	_____
Councillor Mike Kekkonen	_____	_____
Mayor Peter Hopkins	_____	_____



May 9, 2019

All Ontario Municipalities

Dear Mayor and Council:

Re: Township of Essa Request for Support - Resolution No. CW097-2019
Re: Support of Essa Public Library Board Initiative

Please be advised that at its meeting of May 1, 2019, Council of the Township of Essa passed the following motion in respect of support of the Essa Public Library Board:

Resolution No: CW097-2019 Moved by: White Seconded by: Sander

WHEREAS the Ontario Library Service North and Southern Ontario Library Service provide the support for interlibrary loans, staff and board training, bulk purchasing, collaborative programming, technological supports, shared electronic book collections and shared catalogue databases; and WHEREAS Township of Essa Council supports the Essa Public Library Board in their initiative to circulate a petition seeking support for the Ontario Public Library Board in their request for the reinstatement of funding to the Ontario Library Service (North and South) agencies to, at a minimum, 2017-18 funding levels, in order for these agencies to continue their day-to-day support of Ontario Public Library Services, and to continue to maintain base funding for Ontario Public Libraries;

NOW THEREFORE BE IT RESOLVED THAT this resolution be forwarded to the office of MPP Simcoe-Grey Jim Wilson, AMO, County of Simcoe Council, and all Simcoe County municipalities for their support.

----Carried----

Council has further requested that letters of support be sent directly to the Township of Essa, and that the attached petition be made available to the public.

Sincerely,

Lisa Lehr, CMO
Clerk

cc. MPP Simcoe-Grey, Jim Wilson
AMO
All Simcoe County Municipalities

